

PHA 5-Year and Annual Plan		U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
1.0	PHA Information PHA Name: <u>Harrisburg Housing Authority</u> PHA Code: <u>PA008</u> PHA Type: <input type="checkbox"/> Small <input type="checkbox"/> High Performing <input checked="" type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>01/2012</u>		
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>1750</u> Number of HCV units: <u>730</u>		
3.0	Submission Type <input type="checkbox"/> 5-Year and Annual Plan <input checked="" type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only		
4.0	PHA Consortia <u>N/A</u> <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)		
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.		
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: <u>NO REVISION</u>		
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <u>REVISION</u> PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES The PHA established the following objectives to strive in meeting goal #3 of increasing accessible housing: <ul style="list-style-type: none"> ▪ Provide voucher mobility counseling ▪ Conduct outreach efforts for potential voucher landlords ▪ Convert public housing to vouchers: Jackson/Scattered Sites <u>removed</u> PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT - The PHA established the following objectives to strive in meeting goal #4: <ul style="list-style-type: none"> ▪ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments ▪ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments ▪ Implement public housing security improvements: <ul style="list-style-type: none"> ○ HHA is considering allowing police officers to occupy some public housing units to provide daily police presence in the housing developments to possibly deter crime and vandalism. ○ HHA will research feasibility of this endeavor ○ HHA will contact the local police department to establish a partnership and/or cooperative agreement. ▪ Designate developments or buildings for particular resident groups ▪ Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing. 		

6.0 PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

The following PHA Plan elements marked 'R' have been revised since the last Annual Plan submission by the Harrisburg Housing Authority. N/R denotes NO REVISION and N/A denotes NOT APPLICABLE

<u>R</u>	903.7(1)	Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures
<u>R</u>	903.7(2)	Financial Resources
<u>N/R</u>	903.7(3)	Rent Determination
<u>R</u>	903.7(4)	Operation and Management
<u>N/R</u>	903.7(5)	Grievance Procedures
<u>N/R</u>	903.7(6)	Designated Housing for Elderly and Disabled Families
<u>R</u>	903.7(7)	Community Service and Self-Sufficiency
<u>N/R</u>	903.7(8)	Safety and Crime Prevention
<u>N/R</u>	903.7(9)	Pets
<u>N/R</u>	903.7(10)	Civil Rights Certification
<u>R</u>	903.7(11)	Fiscal Year Audit
<u>N/R</u>	903.7(12)	Asset Management
<u>N/R</u>	903.7(13)	Violence Against Women Act (VAWA)

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The following are the specific locations where the public may obtain copies of the 2012 Annual Plan:

- Administrative Office – 351 Chestnut Street, 12th Floor, Harrisburg, PA 17101
- Website – www.harrisburghousing.org

6.0 PHA Plan Elements

903.7(1) Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures **REVISIONS**

A. Public Housing

Public Housing policies that govern resident or tenant eligibility, selection and admission (including preferences), unit assignment, procedures to maintaining waiting list for admission to public housing and site-based waiting lists (if applicable).

(1) Eligibility

The Harrisburg Housing Authority verifies eligibility for admission to public housing when families are selected.

The PHA uses the following non-income screening factors to establish eligibility for admission to public housing:

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Credit Check
- Social Security Number Check
- Tenant name and address
- Other public information available to PHA
- Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- State law enforcement agencies

(2) Selection and Assignment

The Harrisburg Housing Authority will develop a ready pool of applicants based upon the projected demand for tenants. This will be achieved by analyzing previous turn-over rates of the current public housing stock as well as housing conditions in the City of Harrisburg and immediate surrounding areas.

Based upon anticipated vacancy (by size and type), HHA will select a minimum of four (4) eligible applicants first in sequence from the wait list for each predicted vacant unit. Once selected, applicants will be screened in accordance with HHA policies.

The screening processes of applicants and members of their household are established to ensure the de-concentration of families with serious social problems which would diminish other residents' enjoyment of the premises; adversely affect the health, safety or welfare of other individuals; adversely affect the physical environment of the community; adversely affect the financial stability of the community; violate the terms and conditions of the lease and/or Federal, State or local laws, regulations or ordinances. Specific screening criteria can be found in Section 7 of the Admissions and Continued Occupancy Policy.

Preparing a Ready Pool of Applicants

The ready pool will consist of qualified applicants by bedroom size, preference rank and date and time they entered the ready pool.

(3) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of the median area income.

It is the policy of the PHA that transfers will take precedence over new admissions in the following circumstances:

- Emergencies
- Medical justification
- Administrative reasons determined by the PHA
- Protect resident from hate crimes and reprisals
- Provide unit with accessibility features
- Achieve deconcentration
- Victims of Domestic Violence

The PHA plans to employ the following admission preferences for admission to public housing:

<u>Priority</u>	<u>Preference</u>
<u>1</u>	- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
<u>1</u>	- Victims of domestic violence
<u>1</u>	- Homelessness
<u>1</u>	- Working families and those unable to work because of age or disability
<u>1</u>	- Veterans and veterans' families
<u>2</u>	- Residents who live and/or work in the jurisdiction

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(4) Unit Assignment

Applicants are given two (2) vacant unit choices (with a qualified justification) before they are removed from the waiting list. This policy is consistent across all waiting list types.

(5) Maintaining Waiting List **REVISION**

The Harrisburg Housing Authority maintains an elderly and a family community-wide waiting list. Interested persons may apply for admission to public housing at the application office located at 2101 North Front Street, Building #3, Harrisburg, PA 17111 or any location to accommodate special needs of applicants (*develop electronic submission).

(6) Occupancy

Applicants and residents may use the following reference materials to obtain information about the rules of occupancy of public housing.

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy Policy
- PHA briefing seminars or written materials
- Website – www.harrisburghousing.org

Residents must notify the PHA of changes in family composition:

- At an annual reexamination and lease renewal
- At any time family composition changes
- At family request for revision
- Any family composition changes must be reported in writing within fourteen (14) days.

(7) Deconcentration and Income Mixing **REVISION**

The PHA has performed its annual deconcentration and income mixing analysis to determine if the PHA has any general occupancy public housing developments covered by the deconcentration rule. The analysis results follow:

The PHA does have general occupancy public housing developments covered by the deconcentration rule.

None of the covered developments have average incomes that fall above or below the Established Income Range.

The Harrisburg Housing Authority does not plan to operate any site-based waiting lists.

B. Section 8

Section 8 HCV policies that govern participant eligibility and selection for assistance (including preferences), and procedure for maintaining waiting list.

(1) Eligibility

The PHA conducts screening to the extent of:

- Criminal or Drug-related activity only to the extent required by law or regulation
- Domestic Violence – Attempt to ascertain whether domestic violence was a factor in the poor rental and tenancy history or criminal activity and exercise discretion in determining suitability for tenancy about the circumstances that may have contributed to the negative reporting.

The Housing Authority requests criminal records from the following enforcement agencies for screening purposes:

- State law enforcement agencies

The PHA shares the following information with prospective landlords:

- Previous landlord name(s) and addresses' for the past two (2) years
- Tenant name and address
- Current landlord name and mailing address
- Other public information available to PHA

(2) Waiting List Organization

The Harrisburg Housing Authority's waiting list for the section 8 tenant-based assistance is not merged with any other program waiting list:

Participants may apply for admission to section 8 tenant-based assistance at:

- Section 8 Office – 2101 North Second Street, Building #3, Suite 101, Harrisburg, PA 17110 or other designated location

(3) Search Time

The PHA does give extensions on standard 60-day period to search for a unit under the following circumstance:

- A written request must be made and proof of effort is required as funding allows.

(4) Preferences

The PHA does not plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of the median area income.

The PHA has established preferences for admission to section 8 tenant-based assistance other than date and time of application. The PHA plans to employ the following admission preferences for admission to section 8 tenant-based assistance:

Priority**Preference**1

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

1

- Victims of domestic violence

1

- Homelessness

1

- Working families and those unable to work because of age or disability

1

- Veterans and veterans' families

2

- Residents who live and/or work in the jurisdiction

Among applicants on the waiting list with equal preference status applicants are selected by date and time of application.

Preference for "residents who live and/or work in the jurisdiction" has previously been reviewed and approved by HUD.

In relationship of preferences to income targeting requirements, the pool of applicant families ensures that the PHA will meet income targeting requirements.

(5) Special Purpose Section 8 Assistance Programs

The policies governing eligibility, selection and admissions to any special-purpose section 8 program administered by the PHA are contained in the following documents or other reference materials:

- The Section 8 Administrative Plan
- Briefing sessions and written materials

The PHA announces the availability of any special-purpose section 8 program to the public through:

- Published notices

6.0 903.7(2) Financial Resources

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2012 grants)		
a) Public Housing Operating Fund	9,924,938.00	
b) Public Housing Capital Fund	2,858,554.00	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	5,033,768.00	
f) Resident Opportunity and Self- Sufficiency Grants		
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2010 Capital Funds	3,101,645.00	Public housing capital improvements
2011 Capital Funds	2,858,554.00	Public housing capital improvements
3. Public Housing Dwelling Rental Income	3,212,149.00	Public housing operations
4. Other income (list below)		
Excess Utilities	72,481.00	Public housing operations
Other, misc.	109,380.00	Public housing operations
Tenant charges	120,203.00	Public housing operations
Interest	36,500.00	Public housing operations
5. Non-federal sources (list below)		
Total resources	\$27,328,172.00	

6.0 903.7 (3) Rent Determination Policies ***NO REVISION***

A. Public Housing

(1) Income Based Rent Policies

a. Use of discretionary policies

The PHA will employ discretionary rent-setting policies for income based rent in public housing.

b. Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

c. Rents set at less than 30% than adjusted income

The PHA does plan to charge rents at a fixed amount or percentage less than 30% of adjusted income.

- Rent choice – resident may choose flat rent, or 30% income based rent
- Earned Income Exclusion

d. Discretionary deductions and/or exclusion policies

The PHA plans to employ the following discretionary (optional) deductions and/or exclusions policies.

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
 - Between Annual Re-certifications
- Tenant paid alimony
- Tenant paid child support
- Actual amount needed to purchase uniforms, tools, equipment, not otherwise reimbursed
- Cost of child care for older children when adults work nights
- Un-reimbursed tuition, books, supplies and fees

e. Ceiling Rents

The PHA does not have ceiling rents.

f. Rent Re-determinations

Between annual income reexaminations, the tenant is required to report changes in income or family composition to the PHA such that the changes result in an adjustment to rent as follows:

- All changes in income and family composition must be reported within fourteen (14) days of the occurrence. At that time the PHA will determine if there will be an adjustment in rent.

g. Individual Savings accounts (ISAs)

The PHA does not plan to implement individual savings accounts for residents as an alternative to the required 12 month disallowance of earned income and phasing in of the rent increase in the next year.

(2) Flat Rents

The PHA used the following sources of information in setting the market-based flat rents to establish comparability.

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

B. Section 8 Tenant-based Assistance(1) Payment Standards

The PHA's payment standard is:

- Above 100% but at or below 110% of FMR

The PHA chose this level for the following reasons:

- Reflects market or submarket
- To increase housing options for families

The PHA reevaluates the payment standards for adequacy annually and considers the following factors in its assessment of the adequacy:

- Success rates of assisted families
- Rent burdens of assisted families

(2) Minimum Rent

The PHA's minimum rent is \$50.00.

The PHA has adopted discretionary minimum rent hardship exemption policies.

- In accordance with the Housing Choice Guidebook

6.0 903.7(4) Operation and Management *REVISIONS*

(1) PHA Management Structure

- a. A brief description of the management structure and organization of the PHA

The President directs the day-to day management and operation of the Housing Authority with the assistance of the following lead staff and their line staff.

- Executive Secretary
- Receptionist

Finance Department:

- Comptroller/H.R.
- Accounts Payable & Special Projects
- Accounts Receivable Specialist

Resident Services:

- Assistant to the President
- Social Services
- Medical Services
- Food Services

Leasing Department:

- Property Manager
- Clerk (3)

Purchasing Department:

- Purchasing/Inventory Specialist
- Purchasing Specialist/Special Projects

Modernization:

- Director of Capital Fund

AMPS 1, 4 & 5

- AMP Director
- Clerk (2)
- Foreman
- Maintenance Mechanic (2)
- Maintenance Aide
- Custodian

AMP 2

- AMP Director
- Clerk (2)
- Foreman
- Maintenance Mechanic (2)
- Custodian (2)

AMP 3

- AMP Director
- Assistant AMP Manager
- Management Aide
- Clerk
- Foreman
- Maintenance Mechanic (7)
- Maintenance Aide
- Part Time Maintenance Worker (2)

AMP 7

- AMP Director
- Clerk
- Maintenance Mechanic
- Maintenance Aide
- Operations Support Person

AMPS 6, 9 & 10

- AMP Director
- Clerk
- Resident Services (2)
- Foreman
- Maintenance Mechanic (3)
- Maintenance Aide (3)

Section 8 Department:

Housing Choice Voucher Program Director – assists the President with the day-to-day management and operation of the Section 8 Programs and supervises the following staff:

- FSS Coordinator
- Clerk/Typist (4)
- Inspector

Centralized Public Housing Support Operations:

Central Maintenance

- Director of Maintenance Support
- Maintenance Support Specialist
- Administrative Assistant
- Maintenance Specialist
- Trash Collection
- Recycling
- Inspector

b. HUD Programs Under PHA Management *REVISIONS*

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1330	275
Section 8 Vouchers	734	5%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/ Vouchers (list individually)		
SRO	20	50%
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

c. Management and Maintenance Policies

The PHA has adopted the following policies that contain the Agency's rules, standards, and policies that govern management, operation, and maintenance of the Public Housing and Section 8 assistance programs.

Public Housing Management:

- Work Order System
- Pest Eradication Policy
- Maintenance Plan
- Uniform Inspection System
- Admissions and Continued Occupancy Policy
- Fair Housing Policy
- Grievance Procedures
- Tenant Selection and Assignment Plan
- Handicapped Policy
- Termination and Eviction
- Transfer and Transfer Waiting List
- Resident Initiatives
- Section 3 Plan
- Pet Policy for Families
- Pet Policy for Elderly
- Procurement Policy and Procedures
- Personnel Policy
- Trespassing/Barment Policy
- Vehicle Policy
- Enterprise Income Verification (EIV) Security Policy
- Fraud Policy
- Safety Policy

Section 8 Management:

- Section 8 Administrative Plan
- FSS Action Plan – in process

6.0 903.7(5) Grievance Procedures ***NO REVISION***

A. Public Housing

The PHA has not established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing.

Residents or applicants who desire to initiate the PHA grievance Process should contact the following:

- PHA main administrative office
- PHA development management offices

B. Section 8 Tenant-Based Assistance

The PHA has not established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982.

Section 8 applicants or assisted families who desire to initiate the informal review and informal hearing process should contact the following:

- PHA main administrative office
- Section 8 Office, 2101 N. 6th Street (17110)

903.7(6) Designated Housing for Elderly and Disabled Families ***NO REVISION***

The PHA applied and received approval from HUD to designate Jackson Tower (PA008000006), Lick Tower (PA008000009), and Morrison Tower (PA008000007) for occupancy only by the elderly on August 11, 2000. This was a revision of a previously approved Designation Plan and includes the total development.

903.7(7) Community Service and Self-Sufficiency ***REVISIONS***

A. PHA Coordination with the Welfare (TANF) Agency.

1. The PHA has entered into a cooperative agreement with the TANF Agency, to share information and /or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937.)

The Agreement was signed on 07/02/2003

2. Other coordination efforts between the PHA and TANF agency include:
 - Client referrals
 - Information sharing regarding mutual clients (for rent determinations and otherwise)

- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families.

B. Services and programs offered to residents and participants by the Harrisburg Housing Authority are as follows:

(1) General

a. Self-Sufficiency Policies

The PHA will employ the following discretionary policies to enhance the economic and social self-sufficiency of assisted families in the following areas:

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA.

b. Economic and Social self-sufficiency programs

The PHA coordinates, promotes or provides the following policies or programs for the enhancement of the economic and social self-sufficiency of assisted families.

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/ specific criteria/other)	Access (development office/PHA main office/ other provider name)	Eligibility (public housing or section 8 participants or both)
Families	PHA Wide	All family developments	On-site	Public Housing
Supportive Services	PHA Wide	All family developments	On-site	Public Housing

(2) Family Self Sufficiency programs **REVISIONS**

a. Participation Description:

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 08/11/11)
Public Housing	N/A	N/A
Section 8	17	6

b. If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size? List steps the PHA will take below:

- HHA is aggressively recruiting families to participate in the FSS Program. Two (2) additional individuals were enrolled in October 2010.

C. Welfare Benefit Reductions

The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by:

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Participating with an established cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Ongoing exchange of information with all appropriate TANF agencies

D. Community Service Requirement

Pursuant to section 12(c) of the U. S. Housing Act of 1937, the PHA will comply with requirements of community service by identifying the number of tenants required to perform community service, the number of tenants granted exemptions, the number of tenants in non-compliance, and the number of tenants terminated/evicted due to non-compliance.

Description of the Community Service Policy

The Harrisburg Housing Authority Community Service Policy is simple and definitive of Section 512 of the Quality and Work Responsibility Act of 1998. The Harrisburg Housing Authority believes that the community service requirement should not be received by the resident to be a punitive or demeaning activity, but rather to be a rewarding activity that will benefit both the resident and the community. Community service offers public housing residents an opportunity to contribute to the communities that support them while gaining work experience. The requirement is easy and rewarding and the Housing Authority provides the residents with the name of agencies, the agencies point of contact and all required paper work necessary to accomplish the monthly service.

The Community Service Policy allows the PHA to identify those residents required to participate in the community service requirement. Participants will be required to contribute 8 hours of community service each month or to participate in a self-sufficiency program for 8 hours each month. Identified residents are responsible to determine the appropriateness of the voluntary service within guidelines provided in the policy. Allowed activities that may be included are listed in the policy. Voluntary political activities are prohibited from being considered to meet the Community Service requirement. Participation in self-sufficiency activities that may be included are listed in the policy. A list of exemptions that may be claimed from the requirement is provided in the policy. Family obligations and PHA obligations are addressed in detail. Lease requirements and documentation and non-compliance are all clearly addressed.

Administrative Steps Taken To Implement The Requirement

The following administrative steps were taken in implementing the PHA Community Service Policy. A written notification was sent to all residents regarding requirements on exempt status of each adult family member. Informed all residents that the program would be administered by the PHA, however; they are required to have their hours documented and signed by the agencies where they volunteered. Finally that the volunteer sheet required for filing would be provided by the PHA. The PHA maintains a tracking log.

Programmatic Aspects Of The Requirements

Activities that the residents can participate in and receive community service credit are Reading Mentors, Library Assistant, Salvation Army Store Clerk or clothes or other items Sorter, Office filing, assisting with Kids after school and homework Helper. The following agencies assist the residents in accomplishing their community service, Independent School District, Salvation Army, Boys and Girls Clubs, YMCA and the City and School Libraries. For non-compliance with the Community Service Policy the PHA informed residents again of the requirements, then inform them of the consequences for non-compliance, i.e., grounds for eviction.

Community Service Implementation Report: **REVISIONS**

- Number of tenants required to perform community service: 537
- Number of tenants performing community service: 531
- Number of tenants granted exemptions: 1081
- Number of tenants in non-compliance: 6
- Number of tenants terminated/evicted due to non-compliance: -0-

6.0 903.7(8) Safety and Crime Prevention ***NO REVISION***

The PHA's plan for safety and crime preventions to ensure the safety of the public housing residents is addressed below.

A. Need for measures to ensure the safety of public housing residents:

1. Description of the need for measures to ensure the safety of public housing residents.
 - High incidence of violent and/or drug-related crime in some or all of the PHA's developments
 - High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
 - Residents fearful for their safety and/or safety of their children
 - Observed lower-level crime, vandalism and/or graffiti
 - People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
2. Information or data used by the PHA to determine the need for PHA actions to improve safety of residents:
 - Safety and security survey of residents
 - Analysis of crime statistics over time for crimes committed "in and around" public housing authority
 - Resident reports
 - PHA employee reports
 - Police reports
 - Demonstrable, quantifiable success with previous or ongoing anti-crime/anti-drug programs
 - Ongoing HHA initiated resident surveys on crime/safety
3. Developments that are most affected:
 - All developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year.

1. List of crime prevention activities:
 - Contracting with outside and/or resident organizations for the provision of crime and/or drug-prevention activities
 - Crime Prevention Through Environmental Design
 - Activities targeted to at-risk youth, adults, or seniors
 - Contract with Harrisburg City Police for community policing, additional patrols, etc.
 - Police Officer occupied public housing units (in accordance with HUD regulations). This measure will provide increased measures for public housing residents.

2. Developments that are most affected:

- All developments

C. Coordination between PHA and the police.

1. Description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities:

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services

2. Developments that are most affected:

- PA008000001, PA008000002, PA008000003, PA008000004 and PA008000005

903.7(9) Pets ***NO REVISION***

All residents are permitted to own and keep common domesticated household pets. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish in aquariums.

Pet owners must agree to abide by the PHA's Pet Ownership Rules.

A non-refundable nominal pet fee of \$50.00 will be charged and is intended to cover the reasonable operating costs to the development directly attributed to a pet or pets in the unit (i.e. fumigation of a unit).

No pet deposit is required.

Limit of one pet per household.

Limit for birds is two (2).

Pet owner may have only a small cat or a small dog. Limitations: weight not to exceed eighteen (18) pounds; height shall not exceed fifteen (15) inches. This does not apply to service animals that assist persons with disabilities.

Pet owner shall license their pet as required by law.

6.0

Pet owner must not violate any state or local health or humane laws.

Pet must be spayed or neutered.

Pet must be maintained on leash and kept under control when taken outside the unit.

903.7(10) Civil Rights Certification ***NO REVISION***

The PHA has examined its programs and proposed programs to identify any impediments to fair housing choices, has addressed those impediments in a reasonable fashion, and is working with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing. The PHA assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.

The PHA has taken the following specific actions to Affirmative Further Fair Housing in its public housing and Section 8 assistance programs.

The PHA will not, on the grounds of race, color, creed, sex, religion, age, disability, national origin or familial status:

- Deny a person or family admission to housing or assistance;
- Provide housing which is different than that provided others, except for elderly and/or disabled where accessibility features may be required;
- Subject a person to segregation or disparate treatment;
- Restrict a person's access to any benefit enjoyed by others in connection with housing programs;
- Treat a person differently in determining eligibility or other requirements for admission or assistance;
- Deny any person access to the same level of services provided to others;
- Deny a person the opportunity to participate in a planning or advisory group that is an integral part of the housing programs.

The PHA will not intimidate, threaten or take any retaliatory action against any applicant, resident, or participant because of a person's participation in civil rights activities or assertions of civil rights.

HUD Fair Housing Posters are posted at the PHA main administrative office and at each development office.

The PHA will ensure accessibility to offices to afford persons with disabilities the opportunity to apply for admission or assistance to the public housing programs.

The PHA will make sure that all employees of the PHA are familiar with non-discrimination requirements, especially those employees who are involved in the admissions process.

6.0

The PHA prominently displays a fair housing poster at each office where applications are taken and at each management office.

The PHA's policies and practices are designed to provide assurance that all persons with disabilities will be provided reasonable accommodations so that they can fully access and utilize the housing programs and related services.

The PHA will identify and eliminate situations and /or practices that create barriers to equal housing opportunity for all.

The PHA reviews its policies and procedures, at least annually, to assure compliance

903.7(11) Fiscal Year Audit

The most recent fiscal audit was submitted to HUD. There were no findings as the result of that audit.

903.7(12) Asset Management ***NO REVISION***

The PHA conducted a Physical Needs Assessment (PNA) of all AMP's in 2005. The needs of the projects were prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by PHA staff and HUD REAC and during Energy Audits. A combination of these methods determined the agency's long- term operating goals and serves as a guide in handling the agency's capital investments. The needs, as determined, will serve as the agency's guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan.

The PHA has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

903.7(13) Violence Against Women Act (VAWA) ***NO REVISION***

The Harrisburg Housing Authority (HHA) has incorporated in its PHA Plan goals and objectives, and policies and procedures the applicable provisions of the Violence Against Women and Reauthorization Act of 2005 (VAWA) to support or assist victims of domestic violence, dating violence, or stalking.

The HHA goal to provide an improved living environment is being met by implemented measures to assist victims of domestic violence in obtaining alternative housing, providing transfers to other public housing communities, and establishing a preference in its applicant selection process.

6.0	<p>Towards its effort to meet the HHA goal to assist victims of domestic violence the PHA provides referrals to outside agencies. The Harrisburg Housing Authority has partnered with the local YWCA to provide supportive services and assistance in the following areas:</p> <ul style="list-style-type: none"> ▪ Counseling ▪ Temporary shelter ▪ Obtaining legal documents to prevent further abuse <p>In addition, the HHA has amended its policies and procedures to include language and applicable provisions of the VAWA. It is the Harrisburg Housing Authority's intent to maintain compliance with all applicable requirements imposed by VAWA.</p> <p>The HHA efforts may include to:</p> <ul style="list-style-type: none"> ▪ Provide and maintain housing opportunities for victims of domestic violence, dating violence, or stalking; ▪ Maintain collaborative partnerships between PHA, victim service providers, law enforcement authorities, and other supportive groups to promote the safety and well-being of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; ▪ Ensure the physical safety of victims of domestic violence, dating violence, or stalking (whether actual or imminent threat) who are assisted by PHA; maintain compliance with all applicable requirements imposed by VAWA. ▪ Take appropriate action in response to an incident or incidents of domestic violence, dating violence, or stalking, affecting families or individuals assisted by PHA. <p>HHA has provided its staff with training on the required confidentiality issues imposed by VAWA.</p>
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p>a. HOPE VI or Mixed Finance Modernization or Development</p> <p>The PHA has not received a HOPE VI revitalization grant.</p> <p>The PHA does not plan to apply for a HOPE VI Revitalization grant in the Plan year.</p> <p>The PHA will not be engaging in any mixed-finance development activities for public housing in the Plan year.</p> <p>The PHA will not be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement.</p>

7.0 b. Demolition and/or Disposition *REVISIONS*

The PHA plans to conduct demolition or disposition activities in the plan Fiscal Year.

Activity Description:

Demolition/Disposition Activity Description
1a. Development name: William Howard Day
1b. Development (project) number: PA008001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 01/20/2012
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: June 2012 b. Projected end date of activity: September 2012

c. Conversion of Public Housing

Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

The PHA does not have any developments or portions of developments identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act.

d. Homeownership

1. Public Housing

The PHA does not administer any homeownership programs for public housing.

2. Section 8 Tenant Based Assistance

The PHA does not plan to administer any homeownership programs for section 8.

e. Project-based Vouchers

Harrisburg Housing Authority (HHA) is currently or intends to operate a Section 8 Project Based Voucher Program. HHA is projecting a maximum 20% allocation of vouchers to the PBV Program.

8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p> <p>Required reports are included as following attachments:</p> <ul style="list-style-type: none"> ▪ 2012 Capital Fund Program Annual Estimate - attachment pa008a01 ▪ 2011 Performance and Evaluation Report - attachment pa008 pa0081c01 ▪ 2010 Performance and Evaluation Report - attachment pa008d01 ▪ 2009 Performance and Evaluation Report – attachment pa008e01 ▪ 2009 ARRA Performance and Evaluation Report – attachment pa008f01 ▪ 2009 CFRC Performance and Evaluation Report – attachments pa008g01 ▪ 2008 Performance and Evaluation Report – attachment pa008h01 ▪ 2007 Performance and Evaluation Report – attachment pa008i01
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p> <p>Required report is included as following attachment:</p> <ul style="list-style-type: none"> ▪ FY 2012 Capital Fund Program 5 Year Action Plan - attachment pa008b01
8.3	<p>Capital Fund Financing Program (CFFP). <i>N/A</i></p> <p><input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact”.</p> <p>There are 1,151families on the Harrisburg Housing Authority public housing waiting list with an 18-month wait projected. Of the total applicants 91% are small families with two to four members. Additionally, there are 414 families on the Housing Choice Voucher waiting list of which 62% are small families.</p> <p>Of the applicants on the public housing waiting list, 88% are extremely low income and 11% are very low income. Of the applicants on the housing choice voucher waiting list, 77% are extremely low income and 22% are very low income.</p>

The City of Harrisburg Consolidated Plan (2010-2014) summarized the following housing needs based on their analysis of 1,300 completed surveys received:

- 85% of survey respondents agreed on some level that housing needs of City residents should be met through new housing construction.
- A combined 88% of participants either agreed or strongly agreed that the City should reuse sites with existing dilapidated buildings before building on vacant lots as a method of preserving the City's green space.
- 84% of respondents agreed on some level that programs aimed at helping the homeless become self-sufficient are needed in their community.
- A combined 83% of survey participants either agreed or strongly agreed that programs to help homeowners repair their homes are needed in the City of Harrisburg.
- In addition to the programs mentioned above, there is significant support (75% or higher agreed or strongly agreed) for the following initiatives: affordable housing options for seniors, programs that assist individuals from becoming homeless, the incorporation of green building principles into new construction and rehabilitation projects.
- There is a moderate level of support (50% or higher agreed or strongly agreed) for financial assistance programs for families seeking to purchase a home in Harrisburg, programs to stimulate repairs to rental units, expanding the supply of affordable and accessible housing for persons with disabilities, new housing construction, additional homeless shelters in the City, expanding the supply of affordable rental housing for working families, programs aimed at overcoming housing discrimination, rental assistance programs for lower income households, and housing for persons with HIV/AIDS.

HHA is already addressing some of the housing needs identified by the City's survey. The HHA admission policies that govern the housing programs already include an admissions preference families living in substandard housing/homelessness and working families among others. In addition HHA coordinates efforts with the TANF agency that include client referrals, information sharing regarding mutual clients, and coordination of provision of social and self-sufficiency services and programs to eligible families.

HHA goals and objective to address current housing needs include applying for additional vouchers as they are made available, leverage private or other public funds to create additional housing opportunities to lease up Jackson Tower; continue with efforts to increase assisted housing choices by providing voucher mobility counseling, conducting outreach efforts to potential voucher landlords, and converting public housing to voucher.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford- ability	Supply	Quality	Access- ibility	Size	Loca- tion
Income <= 30% of AMI	1,632	5	3	4	4	3	4
Income >30% but <=50% of AMI	3,392	4	3	4	4	3	4
Income >50% but <80% of AMI	4,212	3	3	4	4	3	4
Elderly	3,874	2	2	2	2	2	2
Persons with Disabilities	Info Not Available	Info Not Available	Info Not Available	Info Not Available	Info Not Available	Info Not Available	Info Not Available
White	3,907	2	2	2	2	2	2
Black/African American	6,281	3	3	3	3	3	3
Hispanic	1,359	3	3	3	3	3	3

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☐ Section 8 tenant-based assistance
☒ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1,151		275
Extremely low income <=30% AMI	1018	88%	
Very low income (>30% but <=50% AMI)	122	11%	
Low income (>50% but <80% AMI)	11	1%	
Families with children	780	68%	
Elderly families	21	2%	
Families with Disabilities	info not	available	
White**	444	39%	
Black/African American	686	60%	
American Indian/Alaska Native	1	.09%	
Asian	15	1%	
Native Hawaiian/Other Pacific Islander	5	0.4%	
Hispanic**	333	29%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	775	67%	
2 BR	275	24%	
3 BR	91	8%	
4 BR	9	0.8%	
5 BR	1	0.09%	
5+ BR	N/A	N/A	

**The difference in the total numbers is because Hispanic is an ethnicity – not a race and as such, every race is either Hispanic or Non-Hispanic and must claim a race separately.

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)? *N/A*

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes *N/A*

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒

No ☐ Yes

Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- ☒ Section 8 tenant-based assistance
☐ Public Housing
☐ Combined Section 8 and Public Housing
☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	414		200
Extremely low income <=30% AMI	318	77%	
Very low income (>30% but <=50% AMI)	92	22%	
Low income (>50% but <80% AMI)	4	1%	
Families with children	353	85%	
Elderly families	1	0.2%	
Families with Disabilities	0	0%	
White**	114	28	
Black/African American	287	69%	
American Indian/Alaska Native	4	1%	
Asian	9	2%	
Native Hawaiian/Other Pacific Islander	0	0%	
Hispanic**	59	14%	

Characteristics by Bedroom Size (Public Housing Only)

1BR	N/A	N/A	
2 BR	N/A	N/A	
3 BR	N/A	N/A	
4 BR	N/A	N/A	
5 BR	N/A	N/A	
5+ BR	N/A	N/A	

**The difference in the total numbers is because Hispanic is an ethnicity – not a race and as such, every race is either Hispanic or Non-Hispanic and must claim a race separately.

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? **42 months**

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒

No ☐ Yes

9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. **Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan. NO REVISIONS**

Strategies

Need: Shortage of affordable housing for all eligible populations

PHA shall maximize the number of affordable units available to the PHA within its current resources by:

- Employing effective maintenance and management policies to minimize the number of public housing units off-line
- Reducing turnover time for vacated public housing units
- Reducing time to renovate public housing units
- Seeking replacement of public housing units lost to the inventory through mixed finance development
- Seeking replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintaining or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertaking measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintaining or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintaining or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participating in the Consolidated Plan development process to ensure coordination with broader community strategies

PHA shall increase the number of affordable housing units by:

- Applying for additional section 8 units should they become available
- Leveraging affordable housing resources in the community through the creation of mixed-finance housing
- Pursuing housing resources other than public housing or Section 8 tenant-based assistance

Need: Specific Family Types: Families at or below 30% of median

PHA shall target available assistance to families at or below 30 % of AMI by:

- Exceeding HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceeding HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employing admissions preferences aimed at families with economic hardships
- Adopting rent policies to support and encourage work

9.1	<p>Need: Specific Family Types: Families at or below 50% of median</p> <p>PHA shall target available assistance to families at or below 50% of AMI by:</p> <ul style="list-style-type: none"> ▪ Employing admissions preferences aimed at families who are working ▪ Adopting rent policies to support and encourage work <p>Need: Specific Family Types: The Elderly - N/A</p> <p>Need: Specific Family Types: Families with Disabilities</p> <p>PHA shall target available assistance to Families with Disabilities by:</p> <ul style="list-style-type: none"> ▪ Carrying out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing ▪ Affirmatively marketing to local non-profit agencies that assist families with disabilities <p>Need: Specific Family Types: Races or ethnicities with disproportionate housing needs</p> <p>PHA shall increase awareness of PHA resources among families of races and ethnicities with disproportionate needs by:</p> <ul style="list-style-type: none"> ▪ Affirmatively marketing to races/ethnicities shown to have disproportionate housing needs <p>PHA shall conduct activities to affirmatively further fair housing by:</p> <ul style="list-style-type: none"> ▪ Counseling section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units ▪ Marketing the section 8 program to owners outside of areas of poverty /minority concentrations <p>Reason for Selecting Strategies</p> <ul style="list-style-type: none"> ▪ Funding constraints ▪ Staffing constraints ▪ Limited availability of sites for assisted housing ▪ Extent to which particular housing needs are met by other organizations in the community ▪ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA ▪ Influence of the housing market on PHA programs ▪ Community priorities regarding housing assistance ▪ Results of consultation with local or state government ▪ Results of consultation with residents and the Resident Advisory Board ▪ Results of consultation with advocacy groups – fair housing, MBE/WBE
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: <u>Standard and Troubled PHAs complete annually</u> Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).</p> <p>The Harrisburg Housing Authority successfully achieved or is on track to achieve its goals and objectives. The HHA progress in meeting its goals follows.</p> <p>PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING</p> <p>The PHA established the following objectives to strive in meeting goal #1:</p> <ul style="list-style-type: none"> ▪ Apply for additional rental vouchers if available ▪ Reduce public housing vacancies by 10% ▪ Leverage private or other public funds to create additional housing opportunities: to lease up Jackson Tower <p><u>Progress Statement:</u></p> <ul style="list-style-type: none"> – HHA was successful in its application for additional VASH Vouchers in the HCV Program. – The renovation of Jackson Tower is slated to begin 08/2011. <p>PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING</p> <p>The PHA established the following objectives to strive in meeting goal #2 through the use of Capital Funds:</p> <ul style="list-style-type: none"> ▪ Improve public housing management: ▪ Improve voucher management: ▪ Increase customer satisfaction ▪ Concentrate on efforts to improve specific management functions ▪ Renovate or modernize public housing units ▪ Demolish or dispose of obsolete public housing: house on hill at 8-1 ▪ Allow Police Officer occupied public housing units (in accordance with HUD regulation). This measure will provide increased security measures for public housing residents. <p><u>Progress Statement:</u></p> <ul style="list-style-type: none"> – Quality training in the vast areas of Public Housing has been sought and performed for AMP Directors and related staff. – HCV staff have and will continue to obtain training in many different areas – Major renovation of Public Housing units remains a priority.
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PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES

The PHA established the following objectives to strive in meeting goal #3 of increasing accessible housing:

- Provide voucher mobility counseling
- Conduct outreach efforts for potential voucher landlords

Progress Statement: HHA has converted to an on-line program wherein landlords and HCV participants can obtain unit availability more easily. HHA has removed the objective to convert public housing to voucher: Jackson/Scattered Sites.

PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT

The PHA established the following objectives to strive in meeting goal #4:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments
- Implement public housing security improvements
- Designate developments or buildings for particular resident groups
- Implement measures to assist victims of domestic violence in avoiding their abusers and continuing occupancy in public housing
- Allow Police Officer occupied public housing units (in accordance with HUD regulation). This measure will provide increased security measures for public housing residents.

Progress Statement:

- Additional screening and information is sought to assist victims of domestic violence and the affects thereof.
- Victims of domestic violence are afforded a 10 point preference on the PH and HCV wait lists.

PHA GOAL #5: PROMOTE SELF-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS

The PHA established the following objectives to strive in meeting goal #5 of making residents more employable:

- Provide or attract supportive services to improve assistance recipients' employability
- Provide or attract supportive services to increase independence for the elderly or families with disabilities

Progress Statement: A nurse is on staff at HHA's elderly communities as well as a Senior Citizen Center. These tools provide a resource for seniors to achieve services affording them self sufficiency and aging in place.

PHA GOAL #6: ENSURE EQUAL OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

The PHA established the following objectives to strive in meeting goal #6:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing regardless of race, color, religion, national origin, sex, familial status and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required

Progress Statement: HHA has a strong commitment to affirmative action.

- (b) **Significant Amendment and Substantial Deviation/Modification.** PHA must provide the definition of “significant amendment” and “substantial deviation/modification”. **(Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan. REVISIONS**

A significant, major, substantive and non-procedural change to:

- The implementation of core Agency operational commitments AND
- Which would fundamentally deviate from program commitments contained within HHA’s current 5 Year and Annual Plan.

To qualify as a “substantial deviation”, any and all modifications must qualify as and result in changes of fundamental program focus so inconsistent with HHA’s core mission, policy and process, as set forth within any current HHA Plan commitments, that it makes said Plan commitments obsolete, unnecessary and/or moot. Modifications to HHA Plan commitments, which do not change the general theme, scope, direction, policy, and/or comprehensive goals of a program, will be automatically qualified as “non-substantial deviations” of the Plan itself and/or in the purpose/intent of the Plan commitments, and therefore would not require further HHA action; including but not limited to, formal Plan amendment. Additionally, decisions to delay or accelerate the timing of any Plan initiative and/or program, within the relevant five (5) year planning cycle, shall not be deemed to be a Plan deviation (i.e. would qualify as a “non-deviation”), and under no circumstances would these decisions be considered to be a substantial Plan deviation. HHA reserves the right to interpret and apply this definition to determine whether an action or non-action qualifies as a “substantial deviation”, a “non-substantial deviation”, or a “non-deviation” for purposes of this definition and as applicable to HHA’s program requirements.

- (c) PHA’s must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. **N/A**

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. <ul style="list-style-type: none"> ▪ Provided as attachment pa008j01 (g) Challenged Elements – NO ELEMENTS CHALLENGED (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) <ul style="list-style-type: none"> ▪ Provided as attachments pa008a01, pa008c01, pa008d01, pa008e01, pa008f01, pa008g01, pa008h01 and pa008i01. (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) <ul style="list-style-type: none"> ▪ Provided as attachment pa008b01
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Attachment: pa008a01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: <div style="text-align: center; font-weight: bold;">Harrisburg Housing Authority</div>	Grant Type and Number: Capital Fund Program No: PA26P008501-12 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2012 FFY of Grant Approval: 2012
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☒ Original Annual Statement
 ☐ Reserved for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending:
 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	571,710.79			
3	1408 Management Improvements	130,465.00			
4	1410 Administration	285,855.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	95,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	41,111.31			
10	1460 Dwelling Structures	1,669,411.90			
11	1465.1 Dwelling Equipment-Nonexpendable	28,000.00			
12	1470 Nondwelling Structures	37,000.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

- 1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

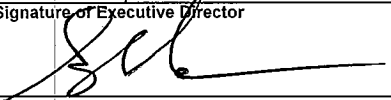
Page 1 of 4

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-12 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2012 FFY of Grant Approval: 2012	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00			
	Payment	-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$2,858,554.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	320,000.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 10-17-11		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Page 2 of 4

form HUD-50075.1 (4/2008)

[illegible]

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-12 Replacement Housing Factor Grant No: Date of CFFP:						Federal FFY of Grant: 2012	
		CFFP (Yes/No) No							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PA008000006	Jackson Tower								
	Operations	1406		80,039.51					
	Computer software upgrades and training	1408		18,265.10					
	Professional Services	1430		95,000.00					
	Sitework and landscaping	1450	5 acres	41,111.31					
	Elevator addition and renovation	1460	ADA accessible	250,000.00					
	Interior renovations, reconfigure units	1460	18 units	589,411.90					
	Mechanical systems	1460	18 units	280,000.00					
	Plumbing systems	1460	18 units	180,000.00					
	Electrical systems	1460	18 units	370,000.00					
	Ranges and Energy Star Refrigerators	1465	28 units	28,000.00					
	Office Renovations	1470	2	37,000.00					
PA008000007	Morrison Tower								
	Operations	1406		40,019.76					
	Computer software upgrades and training	1408		9,132.55					
PA008000009	Lick Tower								
	Operations	1406		45,736.86					
	Computer software upgrades and training	1408		10,437.20					
PA008000010	Scattered Sites								
	Operations	1406		28,585.54					
	Computer software upgrades and training	1408		6,523.25					
	Professional Services	1430		0.00					
COCC	Administration: Management Fee	1410		285,855.00					
TOTAL CAPITAL FUNDS GRANT - 2012				\$2,858,554.00					

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Attachment: pa008b01

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Harrisburg Housing Authority - PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	ALL PROJECTS COMBINED					
B.	Physical Improvements	Annual	0.00	0.00	0.00	0.00
	Subtotal	Statement	1,647,876.90	1,497,876.90	1,639,411.90	1,351,661.90
C.	Management Improvements		172,000.00	172,000.00	140,465.00	140,465.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	150,000.00	40,000.00	327,750.00
			-	-	-	-
E.	Administration		346,225.70	346,225.70	346,225.70	346,225.70
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		692,451.40	692,451.40	692,451.40	692,451.40
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$2,858,554.00	\$2,858,554.00	\$2,858,554.00	\$2,858,554.00
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$2,858,554.00	\$2,858,554.00	\$2,858,554.00	\$2,858,554.00

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary (BY PROJECT)						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____	
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	William Howard Day Homes PA008000001					
B.	Physical Improvements	Annual	0.00	0.00	1,639,411.90	633,383.00
	Subtotal	Statement	0.00	0.00	1,639,411.90	633,383.00
C.	Management Improvements		23,350.00	23,350.00	18,260.00	18,260.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	20,000.00	0.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		90,018.68	90,018.68	90,018.68	90,018.68
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$113,368.68	\$133,368.68	\$1,747,690.58	\$741,661.68
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$113,368.68	\$133,368.68	\$1,747,690.58	\$741,661.68

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY _____ 2012	Work Statement for Year 2 FFY _____ 2013	Work Statement for Year 3 FFY _____ 2014	Work Statement for Year 4 FFY _____ 2015	Work Statement for Year 5 FFY _____ 2016
B.	Physical Improvements	Annual	4,079.90	133,965.00	0.00	3,000.00
	Subtotal	Statement	4,079.90	133,965.00	0.00	3,000.00
C.	Management Improvements		23,350.00	23,350.00	18,260.00	18,260.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	20,000.00	20,000.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		90,018.68	90,018.68	90,018.68	90,018.68
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$117,448.58	\$267,333.68	\$128,278.68	\$111,278.68
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$117,448.58	\$267,333.68	\$128,278.68	\$111,278.68

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	John A. F. Hall Manor PA008000003					
B.	Physical Improvements	Annual	4,500.00	715,028.90	0.00	3,000.00
	Subtotal	Statement	4,500.00	715,028.90	0.00	3,000.00
C.	Management Improvements		49,450.00	49,450.00	43,545.00	43,545.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	70,000.00	20,000.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		214,659.93	214,659.93	214,659.93	214,659.93
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$268,609.93	\$1,049,138.83	\$278,204.93	\$261,204.93
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$268,609.93	\$1,049,138.83	\$278,204.93	\$261,204.93

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	Hillside Village PA008000004					
B.	Physical Improvements	Annual	0.00	15,000.00	0.00	37,278.90
	Subtotal	Statement	0.00	15,000.00	0.00	37,278.90
C.	Management Improvements		5,800.00	5,800.00	5,620.00	5,620.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		27,698.06	27,698.06	27,698.06	27,698.06
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$33,498.06	\$48,498.06	\$33,318.06	\$70,596.96
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$33,498.06	\$48,498.06	\$33,318.06	\$70,596.96

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	Smith Homes PA008000005					
B.	Physical Improvements	Annual	0.00	30,000.00	0.00	0.00
	Subtotal	Statement	0.00	30,000.00	0.00	0.00
C.	Management Improvements		7,250.00	7,250.00	7,025.00	7,025.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		34,622.57	34,622.57	34,622.57	34,622.57
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$41,872.57	\$71,872.57	\$41,647.57	\$41,647.57
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$41,872.57	\$71,872.57	\$41,647.57	\$41,647.57

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County& State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	Jackson Tower PA008000006					
B.	Physical Improvements	Annual	1,496,297.00	558,883.00	0.00	0.00
	Subtotal	Statement	1,496,297.00	558,883.00	0.00	0.00
C.	Management Improvements		24,800.00	24,800.00	19,655.00	19,655.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	0.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		96,943.20	96,943.20	96,943.20	96,943.20
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		\$1,618,040.20	\$680,626.20	\$116,598.20	\$116,598.20
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$1,618,040.20	\$680,626.20	\$116,598.20	\$116,598.20

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	Morrison Tower PA008000007					
B.	Physical Improvements	Annual	0.00	0.00	0.00	0.00
	Subtotal	Statement	0.00	0.00	0.00	0.00
C.	Management Improvements		14,650.00	14,650.00	9,835.00	9,835.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00 -	20,000.00 -	0.00 -	0.00 -
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		48,471.60	48,471.60	48,471.60	48,471.60
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00 -	0.00 -	0.00 -	0.00 -
K.	Total CFP Funds		\$63,121.60	\$83,121.60	\$58,306.60	\$58,306.60
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$63,121.60	\$83,121.60	\$58,306.60	\$58,306.60

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	Lick Tower PA008000009					
B.	Physical Improvements	Annual	0.00	45,000.00	0.00	675,000.00
	Subtotal	Statement	0.00	45,000.00	0.00	675,000.00
C.	Management Improvements		16,100.00	16,100.00	11,240.00	11,240.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	20,000.00	0.00	327,750.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		55,396.11	55,396.11	55,396.11	55,396.11
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$71,496.11	\$136,496.11	\$66,636.11	\$1,069,386.11
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$71,496.11	\$136,496.11	\$66,636.11	\$1,069,386.11

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County & State)			Original	Revision No. _____
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
	Scattered Sites PA008000010					
B.	Physical Improvements	Annual	143,000.00	0.00	0.00	0.00
	Subtotal	Statement	143,000.00	0.00	0.00	0.00
C.	Management Improvements		7,250.00	7,250.00	7,025.00	7,025.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
			-	-	-	-
E.	Administration		0.00	0.00	0.00	0.00
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		34,622.57	34,622.57	34,622.57	34,622.57
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$184,872.57	\$41,872.57	\$41,647.57	\$41,647.57
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$184,872.57	\$41,872.57	\$41,647.57	\$41,647.57

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part I: Summary

PHA Name/Number		Locality (City/County& State)			<input checked="" type="checkbox"/> Original Revision No. _____	
Harrisburg Housing Authority PA008		Harrisburg / Dauphin County / Pennsylvania				
A.	Development Number and Name Authority-Wide	Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013	Work Statement for Year 3 FFY 2014	Work Statement for Year 4 FFY 2015	Work Statement for Year 5 FFY 2016
B.	Physical Improvements	Annual	0.00	0.00	0.00	0.00
	Subtotal	Statement	0.00	0.00	0.00	0.00
C.	Management Improvements		0.00	0.00	0.00	0.00
D.	PHA-Wide Non-dwelling Structures and Equipment		0.00	0.00	0.00	0.00
			-	-	-	-
E.	Administration		346,225.70	346,225.70	346,225.70	346,225.70
F.	Other		0.00	0.00	0.00	0.00
G.	Operations		0.00	0.00	0.00	0.00
H.	Demolition		0.00	0.00	0.00	0.00
I.	Development		0.00	0.00	0.00	0.00
J.	Capital Fund Financing - Debt Service		0.00	0.00	0.00	0.00
			-	-	-	-
K.	Total CFP Funds		\$346,225.70	\$346,225.70	\$346,225.70	\$346,225.70
L.	Total Non-CFP Funds		0.00	0.00	0.00	0.00
M.	Grand Total		\$346,225.70	\$346,225.70	\$346,225.70	\$346,225.70

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>2</u> 2013			Work Statement for Year: <u>3</u> 2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	William Howard Day Homes		0.00	William Howard Day Homes		
Annual	PA008000001			PA008000001		
Statement				Closed Circuit TV Equipment		20,000.00
	George A. Hoverter Homes			George A. Hoverter Homes		
	PA008000002			PA008000002		
	Concrete repairs		4,079.90	Closed Circuit TV Equipment		20,000.00
				Bathroom Exhaust Fans	233	90,000.00
				Replace Copper Pipe	200 ft	43,965.00
	John A. F. Hall Manor			John A. F. Hall Manor		
	PA008000003			PA008000003		
	Concrete repairs		4,500.00	Closed Circuit TV Equipment		20,000.00
				Bathroom Exhaust Fans	540	215,028.90
				Remove House Traps	56	500,000.00
				Replace Light Poles	25	50,000.00
	Hillside Village		0.00	Hillside Village		
	PA008000004			PA008000004		
				Bathroom Exhaust Fans	40	15,000.00
	Smith Homes		0.00	Smith Homes		
	PA008000005			PA008000005		
				Bathroom Exhaust Fans	80	30,000.00
	SUBTOTAL PHYSICAL NEEDS 2013		\$8,579.90	SUBTOTAL PHYSICAL NEEDS 2014		\$1,003,993.90

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u> 2 </u>			Work Statement for Year: <u> 3 </u>		
	2013			2014		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Jackson Tower			Jackson Tower		
Annual	PA008000006			PA008000006		
Statement	Renovate units	50	1,496,297.00	Renovate units	16	558,883.00
	Morrison Tower		0.00	Morrison Tower		
	PA008000007			PA008000007		
				Closed Circuit TV Equipment		20,000.00
	Lick Tower		0.00	Lick Tower		
	PA008000009			PA008000009		
				Closed Circuit TV Equipment		20,000.00
				Heat Pumps 1st Floor	6	30,000.00
	Scattered Sites			Trash Compactor	1	15,000.00
	PA008000010					
	Bathroom Exhaust Fans	60	30,000.00	Scattered Sites		
	Brickwork repairs	40 units	53,000.00	PA008000010		
	Painting & façade repairs	40 units	60,000.00			
		Page Subtotal	\$1,639,297.00		Page Subtotal	\$643,883.00
	TOTAL PHYSICAL NEEDS 2013		\$1,647,876.90	TOTAL PHYSICAL NEEDS 2014		\$1,647,876.90

Capital Fund Program Five-Year Action Plan

. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u>4</u>			Work Statement for Year: <u>5</u>		
	2015			2016		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	William Howard Day Homes			William Howard Day Homes		
Annual	PA008000001			PA008000001		
Statement	Renovate units	16	1,639,411.90	Condensate Receivers	2	10,000.00
				Recirculation Pumps	2	3,000.00
				Renovate units	8	620,383.00
	George A. Hoverter Homes			George A. Hoverter Homes		
	PA008000002			PA008000002		
	Chimney Repairs (boiler room)		20,000.00	Recirculation Pumps	2	3,000.00
	John A. F. Hall Manor			John A. F. Hall Manor		
	PA008000003			PA008000003		
	Chimney Repairs (boiler room)		20,000.00	Recirculation Pumps	2	3,000.00
	Hillside Village		0.00	Hillside Village		
	PA008000004			PA008000004		
				Exterior Repairs	40 units	37,278.90
	Smith Homes		0.00	Smith Homes		0.00
	PA008000005			PA008000005		
	SUBTOTAL PHYSICAL NEEDS WORK 2015		\$1,679,411.90	SUBTOTAL PHYSICAL NEEDS WORK 2016		\$676,661.90

Capital Fund Program Five-Year Action Plan

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part II: Supporting Pages - Physical Needs Work Statement(s)

Work Statement for Year 1 FFY _2012_	Work Statement for Year: <u> 4 </u>			Work Statement for Year: <u> 5 </u>		
	FFY: 2015			FFY: 2016		
	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Items	Quantity	Estimated Cost
See	Jackson Tower			Jackson Tower		
Annual	PA008000006			PA008000006		
Statement			0.00			0.00
	Morrison Tower		0.00	Morrison Tower		0.00
	PA008000007			PA008000007		
	Lick Tower		0.00	Lick Tower		0.00
	PA008000009			PA008000009		
				Site Lighting	15 poles	112,750.00
				Abatement		50,000.00
				Replace Valves	50	125,000.00
				First Floor Renovations	140,000 sf	215,000.00
	Scattered Sites		0.00	Brickwork repairs	40,000 sf	500,000.00
	PA008000010					
				Scattered Sites		
				PA008000010		
		Page Subtotal	\$0.00		Page Subtotal	\$1,002,750.00
	TOTAL PHYSICAL NEEDS WORK 2015		\$1,679,411.90	TOTAL PHYSICAL NEEDS WORK 2016		\$1,679,411.90

Capital Fund Program Five-Year Action Plan

S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_	Work Statement for Year <u>2</u> FFY <u>2013</u>		Work Statement for Year <u>3</u> FFY <u>2014</u>	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
	See			
	William Howard Day Homes - PA008000001		William Howard Day Homes - PA008000001	
Annual	MIS	15,600.00	MIS	15,600.00
Statement	Software upgrades	4,500.00	Computer hardware	4,500.00
	Training	3,250.00	Training	3,250.00
	George A. Hoverter Homes - PA008000002		George A. Hoverter Homes - PA008000002	
	MIS	15,600.00	MIS	15,600.00
	Software upgrades	4,500.00	Computer hardware	4,500.00
	Training	3,250.00	Training	3,250.00
	John A. F. Hall Manor - PA008000003		John A. F. Hall Manor - PA008000003	
	MIS	37,200.00	MIS	37,200.00
	Software upgrades	4,500.00	Computer hardware	4,500.00
	Training	7,750.00	Training	7,750.00
	Hillside Village - PA008000004		Hillside Village - PA008000004	
	MIS	4,800.00	MIS	4,800.00
	Training	1,000.00	Training	1,000.00
	Hillside Village - PA008000005		Hillside Village - PA008000005	
	MIS	6,000.00	MIS	6,000.00
	Training	1,250.00	Training	1,250.00
	SUBTOTAL MANAGEMENT NEEDS - 2013	\$109,200.00	SUBTOTAL MANAGEMENT NEEDS - 2014	\$109,200.00

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)

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. S. Department of Housing and Urban Development

Office of Public and Indian Housing

Expires: 4/30/2011

Part III: Supporting Pages - Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _2012_ See	Work Statement for Year: __4__ FFY: 2015		Work Statement for Year: __5__ FFY: 2016	
	Development Number/Name General Description of Major Work Items	Estimated Cost	Development Number/Name General Description of Major Work Items	Estimated Cost
	Jackson Tower - PA008000006		Jackson Tower - PA008000006	
Annual	MIS	16,800.00	MIS	16,800.00
Statement	Training	2,865.00	Training	2,865.00
	Morrison Tower - PA008000007		Morrison Tower - PA008000007	
	MIS	8,400.00	MIS	8,400.00
	Training	1,435.00	Training	1,435.00
	Lick Tower - PA008000009		Lick Tower - PA008000009	
	MIS	9,600.00	MIS	9,600.00
	Training	1,640.00	Training	1,640.00
	Scattered Sites - PA008000010		Scattered Sites - PA008000010	
	MIS	6,000.00	MIS	6,000.00
	Training	1,025.00	Training	1,025.00
	SUBTOTAL MANAGEMENT NEEDS - 2015	47,765.00	SUBTOTAL MANAGEMENT NEEDS - 2016	47,765.00
	TOTAL MANAGEMENT NEEDS - 2015	\$140,475.00	TOTAL MANAGEMENT NEEDS - 2016	\$140,475.00

Attachment: pa008c01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	571,710.80			
3	1408 Management Improvements	130,465.00			
4	1410 Administration	285,855.40			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	95,000.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	10,000.00			
10	1460 Dwelling Structures	1,710,522.80			
11	1465.1 Dwelling Equipment-Nonexpendable	28,000.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	27,000.00			
14	1485 Demolition	0.00			
15	1492 Moving to Work Demonstration	0.00			
16	1495.1 Relocation Costs	0.00			
17	1499 Development Activities 4	0.00			

- 1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

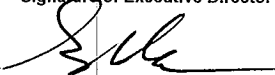
Page __1__ of __5__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-11 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2011 FFY of Grant Approval: 2011	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00			
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00			
	Payment	-			
19	1502 Contingency (may not exceed 8% of Line 20)	0.00			
20	Amount of Annual Grant (sums of lines 2-19)	\$2,858,554.00			
21	Amount of Line 20 Related to LBP Activities	0.00			
22	Amount of Line 20 Related to Section 504 Compliance	320,000.00			
23	Amount of Line 20 Related to Security - Soft Costs	0.00			
24	Amount of Line 20 Related to Security - Hard Costs	0.00			
25	Amount of Line 20 Related to Energy Conservation Measures	0.00			
Signature of Executive Director 		Date 10-17-11		Signature of Public Housing Director 	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Page 2 of 5

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-11 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC #				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PA008000001	William Howard Day Homes							
	Operations	1406		74,322.40				
	Computer software upgrades and training	1408		16,960.45				
	Professional Services	1430		0.00				Moved to 5 year
	Sitework, landscaping and parking	1450	1 Building	0.00				Moved to 5 year
	Demo & Abatement	1460	12 units	0.00				Moved to 5 year
	Interior renovations/walls, floors etc.	1460	12 units	0.00				Moved to 5 year
	Kitchen renovations and fixtures	1460	12 units	0.00				Moved to 5 year
	Bath renovations and fixtures	1460	12 units	0.00				Moved to 5 year
	Electrical upgrades/100 amp load centers	1460	12 units	0.00				Moved to 5 year
	Power wiring, fire and low voltage circuits	1460	12 units	0.00				Moved to 5 year
	Plumbing upgrades / supplies and DWV	1460	12 units	0.00				Moved to 5 year
	Mechanical upgrades / HVAC	1460	12 units	0.00				Moved to 5 year
	Façade improvements/porches and rails	1460	12 units	0.00				Moved to 5 year
	Windows and Doors	1460	12 units	0.00				Moved to 5 year
	Appliances, ranges and refrigerators	1465	12 units	0.00				Moved to 5 year
	Computer hardware	1475	3	4,500.00				From 5 year
	Relocation costs	1495	10 families	0.00				Moved to 5 year
PA008000002	George A. Hoverter Homes							
	Operations	1406		74,322.40				
	Computer software upgrades and training	1408		16,960.45				
	Computer hardware	1475	3	4,500.00				From 5 year

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-11 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2011
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA008000003	John A. F. Hall Manor							
	Operations	1406		177,230.35				
	Computer software upgrades and training	1408		40,444.15				
	Computer hardware	1475	3	4,500.00				From 5 year
PA008000004	Hillside Village							
	Operations	1406		22,868.43				
	Computer software upgrades and training	1408		5,218.60				
PA008000005	Smith Homes							
	Operations	1406		28,585.54				
	Computer software upgrades and training	1408		6,523.25				
PA008000006	Jackson Tower							
	Operations	1406		80,039.51				
	Computer software upgrades and training	1408		18,265.10				
	Professional Services	1430		95,000.00				
	Debt Service for Renovations	1501		0.00				
	Sitework and landscaping	1450	5 acres	10,000.00				5 year action plan*
	Elevator addition and renovation	1460	ADA accessible	200,000.00				5 year action plan*
	Interior renovations, reconfigure units	1460	28 units	830,522.80				5 year action plan*
	Mechanical systems	1460	28 units	200,000.00				5 year action plan*
	Plumbing systems	1460	28 units	140,000.00				5 year action plan*
	Electrical systems	1460	28 units	340,000.00				5 year action plan*
	Ranges and Energy Star Refrigerators	1465	28 units	28,000.00				5 year action plan*
	Computer hardware	1475	3	4,500.00				5 year action plan*
	*Financing plan revised as per public hearing							

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement Page 5 of 5

2 To be completed for the Performance and Evaluation Report form HUD-50075.1 (4/2008)

Attachment: pa008d01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: PA26P008501-10		FFY of Grant: 2010 FFY of Grant Approval: 2010	
Capital Fund Program No:		Replacement Housing Factor Grant No:		Date of CFFP:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	692,451.40	692,451.40	0.00	0.00
3	1408 Management Improvements	130,465.00	65,000.00	0.00	0.00
4	1410 Administration	346,225.70	346,225.70	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	95,000.00	327,219.00	317,219.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	76,028.90	12,968.08	0.00	0.00
10	1460 Dwelling Structures	880,000.00	1,943,392.82	43,392.82	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	75,000.00	75,000.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	3,000.00	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

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Page __1__ of __5__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2010 FFY of Grant Approval: 2010	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	1,154,086.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$3,462,257.00	\$3,462,257.00	\$360,611.82	\$0.00
21	Amount of Line 20 Related to LBP Activities	40,000.00	40,000.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	150,000.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	135,000.00	0.00	0.00	0.00
Signature of Executive Director		Signature of Public Housing Director			
Date <i>10-18-11</i>				Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Page 2 of 5

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-10 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____						Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC #				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PA008000001	William Howard Day Homes							
	Operations	1406		90,018.68	90,018.68	0.00	0.00	
	Computer software upgrades and training	1408		16,960.45	8,450.00	0.00	0.00	
	Demo Condemned House	1485	1	75,000.00	75,000.00	0.00	0.00	Pending approval
	Renovate Units	1460		0.00	0.00	0.00	0.00	
	Professional Services	1430		95,000.00	10,000.00	0.00	0.00	Moved to 5 year
	Sitework, landscaping and parking	1450	1 Building	76,028.90	0.00	0.00	0.00	Moved to 5 year
	Demo & Abatement	1460	12 units	40,000.00	0.00	0.00	0.00	Moved to 5 year
	Interior renovations/walls, floors etc.	1460	12 units	225,000.00	0.00	0.00	0.00	Moved to 5 year
	Kitchen renovations and fixtures	1460	12 units	65,000.00	0.00	0.00	0.00	Moved to 5 year
	Bath renovations and fixtures	1460	12 units	65,000.00	0.00	0.00	0.00	Moved to 5 year
	Electrical upgrades/100 amp load centers	1460	12 units	20,000.00	0.00	0.00	0.00	Moved to 5 year
	Power wiring, fire and low voltage circuits	1460	12 units	100,000.00	0.00	0.00	0.00	Moved to 5 year
	Plumbing upgrades / supplies and DWV	1460	12 units	100,000.00	0.00	0.00	0.00	Moved to 5 year
	Mechanical upgrades / HVAC	1460	12 units	145,000.00	0.00	0.00	0.00	Moved to 5 year
	Façade improvements/porches and rails	1460	12 units	60,000.00	0.00	0.00	0.00	Moved to 5 year
	Windows and Doors	1460	12 units	60,000.00	0.00	0.00	0.00	Moved to 5 year
	Phase II Exterior Renovations	1460	6 Buildings	0.00	43,392.82	43,392.82	0.00	From 50109
	Appliances, ranges and refrigerators	1465	12 units	10,000.00	0.00	0.00	0.00	Moved to 5 year
	Relocation costs	1495	12 families	3,000.00	0.00	0.00	0.00	Moved to 5 year
PA008000002	George A. Hoverter Homes							
	Operations	1406		90,018.68	90,018.68	0.00	0.00	
	Computer software upgrades and training	1408		16,960.45	8,450.00	0.00	0.00	
	Professional Services							

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Page 3 of 5

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-10 Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No) No						Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PA008000003	John A. F. Hall Manor							
	Operations	1406		214,659.93	214,659.93	0.00	0.00	
	Computer software upgrades and training	1408		40,444.15	20,150.00	0.00	0.00	
	Professional Services	1430		0.00	0.00	0.00	0.00	
PA008000004	Hillside Village							
	Operations	1406		27,698.06	27,698.06	0.00	0.00	
	Computer software upgrades and training	1408		5,218.60	2,600.00	0.00	0.00	
	Professional S To promote adequate and affordable housing, e	1430		0.00	0.00	0.00	0.00	
PA008000005	Smith Homes							
	Operations	1406		34,622.57	34,622.57	0.00	0.00	
	Computer software upgrades and training	1408		6,523.25	3,250.00	0.00	0.00	
	Professional Services	1430		0.00	0.00	0.00	0.00	
PA008000006	Jackson Tower							
	Operations	1406		96,943.20	96,943.20	0.00	0.00	
	Computer software upgrades and training	1408		18,265.10	9,100.00	0.00	0.00	
	Professional Services	1430		0.00	317,219.00	317,219.00	0.00	
	Debt Service for Renovations	1501		1,154,086.00	0.00	0.00	0.00	5 year action plan*
	Sitework and landscaping	1450	5 acres	0.00	12,968.08	0.00	0.00	5 year action plan*
	Demo and Abatement	1460		0.00	1,061,972.00	0.00	0.00	5 year action plan*
	Exterior renovations, facade and ins.	1460	entire bldg.	0.00	0.00	0.00	0.00	5 year action plan*
	Interior renovations, reconfigure units	1460	18 units	0.00	488,028.00	0.00	0.00	5 year action plan*
	Mechanical systems	1460	18 units	0.00	150,000.00	0.00	0.00	5 year action plan*
	Plumbing systems	1460	18 units	0.00	100,000.00	0.00	0.00	5 year action plan*
	Electrical systems	1460	18 units	0.00	100,000.00	0.00	0.00	5 year action plan*
	*Financing plan revised as per public hearing							

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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2 To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-10 Replacement Housing Factor Grant No: _____ Date of CFFP: _____CFFP (Yes/No) No						Federal FFY of Grant: 2010
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA008000007	Morrison Tower							
	Operations	1406		48,471.60	48,471.60	0.00	0.00	
	Computer software upgrades and training	1408		9,132.55	4,550.00	0.00	0.00	
	Professional Services	1430		0.00	0.00	0.00	0.00	
PA008000009	Lick Tower							
	Operations	1406		55,396.11	55,396.11	0.00	0.00	
	Computer software upgrades and training	1408		10,437.20	5,200.00	0.00	0.00	
	Professional Services	1430		0.00	0.00	0.00	0.00	
PA008000010	Scattered Sites							
	Operations	1406		34,622.57	34,622.57	0.00	0.00	
	Computer software upgrades and training	1408		6,523.25	3,250.00	0.00	0.00	
	Professional Services	1430		0.00	0.00	0.00	0.00	
COC	Administration: Management Fee	1410		346,225.70	346,225.70	0.00	0.00	
	TOTAL CAPITAL FUNDS GRANT - 2010			\$3,462,257.00	\$3,462,257.00	\$360,611.82	\$0.00	

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form HUD-50075.1 (4/2008)

Attachment: pa008e01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: PA26P008501-09		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Final Performance and Evaluation Report			

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	600,000.00	600,000.00	600,000.00	0.00
3	1408 Management Improvements	453,286.79	390,008.69	390,008.69	0.00
4	1410 Administration	347,394.00	347,394.00	347,394.00	144,750.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	554,589.76	555,299.65	555,299.65	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	107,000.00	106,768.16	106,768.16	25,500.00
10	1460 Dwelling Structures	1,390,743.45	1,446,005.26	1,446,005.26	132,769.96
11	1465.1 Dwelling Equipment-Nonexpendable	16,000.00	15,964.24	15,964.24	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	4,926.00	12,500.00	12,500.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

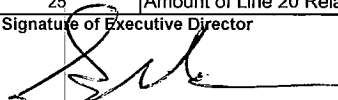
Page 1 of 4

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$3,473,940.00	\$3,473,940.00	\$3,473,940.00	\$303,019.96
21	Amount of Line 20 Related to LBP Activities	90,000.00	80,000.00	80,000.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	350,000.00	106,170.00	106,170.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	157,385.00	106,653.00	106,653.00	0.00
Signature of Executive Director 		Date 10-27-11		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: PA26P008501-09 Capital Fund Program No: Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No) No						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	William Howard Day Homes							
PA008000001	Operations	1406		78,000.00	78,000.00	78,000.00	0.00	
	Update computers & training	1408		58,927.28	50,701.13	50,701.13	0.00	In progress
	Professional Services	1430		4,024.00	89,749.65	89,749.65	0.00	In progress
	Sitework, landscaping & parking	1450	11 units	107,000.00	106,768.16	106,768.16	25,500.00	In progress
	Demo & Abatement	1460	23 units	80,441.67	81,630.67	81,630.67	20,986.70	In progress
	Interior renovations/walls, floors etc.	1460	11 units	242,500.00	263,793.59	263,793.59	44,027.92	In progress
	Kitchen renovations and fixtures	1460	11 units	85,000.00	85,000.00	85,000.00	0.00	In progress
	Bath renovations and fixtures	1460	11 units	60,000.00	60,000.00	60,000.00	0.00	In progress
	Electrical upgrades/100 amp load centers	1460	23 units	49,000.00	49,000.00	49,000.00	0.00	In progress
	Power wiring, fire and low voltage circuits	1460	23 units	224,468.44	216,746.54	216,746.54	0.00	In progress
	Plumbing upgrades / supplies and DWV	1460	23 units	155,666.67	180,914.79	180,914.79	0.00	In progress
	Mechanical upgrades / HVAC	1460	23 units	348,666.67	324,284.67	324,284.67	42,755.34	In progress
	Façade improvements/porches and rails	1460	11 units	65,000.00	104,635.00	104,635.00	25,000.00	In progress
	Windows and Doors	1460	11 units	80,000.00	80,000.00	80,000.00	0.00	In progress
	Appliances, ranges & refrigerators	1465	11 units	16,000.00	15,964.24	15,964.24	0.00	In progress
	Relocation Costs	1495	11 residents	4,926.00	12,500.00	12,500.00	0.00	In progress
	George A Hoverter Homes							
PA008000002	Operations	1406		78,000.00	78,000.00	78,000.00	0.00	
	Update computers & training	1408		58,927.28	50,701.13	50,701.13	0.00	In progress
	John A. F. Hall Manor							
PA008000003	Operations	1406		186,000.00	186,000.00	186,000.00	0.00	
	Update computers & training	1408		140,518.90	120,902.69	120,902.69	0.00	In progress
	Professional Services	1430		0.00	0.00	0.00	0.00	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

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form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-09 Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No) No						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	Hillside Village							
PA008000004	Operations	1406		24,000.00	24,000.00	24,000.00	0.00	
	Update computers & training	1408		18,131.47	15,600.35	15,600.35	0.00	In progress
	Smith Homes							
PA008000005	Operations	1406		30,000.00	30,000.00	30,000.00	0.00	
	Update computers & training	1408		22,664.34	19,500.43	19,500.43	0.00	In progress
	Jackson Tower							
PA008000006	Operations	1406		84,000.00	84,000.00	84,000.00	0.00	
	Update computers & training	1408		63,460.15	54,601.22	54,601.22		In progress
	Professional Services	1430		547,015.76	462,000.00	462,000.00	0.00	In progress
	Morrison Tower							
PA008000007	Operations	1406		42,000.00	42,000.00	42,000.00	0.00	
	Update computers & training	1408		31,730.08	27,300.61	27,300.61	0.00	In progress
	Professional Services	1430		3,550.00	3,550.00	3,550.00	0.00	
	Lick Tower							
PA008000009	Operations	1406		48,000.00	48,000.00	48,000.00	0.00	
	Update computers & training	1408		36,262.94	31,200.70	31,200.70	0.00	In progress
	Scattered Sites							
PA008000010	Operations	1406		30,000.00	30,000.00	30,000.00	0.00	
	Update computers & training	1408		22,664.35	19,500.43	19,500.43	0.00	In progress
COCC	Administration: Management Fee	1410		347,394.00	347,394.00	347,394.00	144,750.00	In progress
	TOTAL CAPITAL FUNDS PROGRAM - 2009			\$3,473,940.00	\$3,473,940.00	\$3,473,940.00	\$303,019.96	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

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form HUD-50075.1 (4/2008)

Attachment: pa008f01

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: <div style="text-align: center; font-weight: bold;">Harrisburg Housing Authority</div>	Grant Type and Number: Capital Fund Program No: PA26S008501-09 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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- ☐ Original Annual Statement
 ☐ Reserved for Disasters/Emergencies
 ☐ Revised Annual Statement (revision no:)
 ☒ Performance and Evaluation Report for Period Ending: 6/30/11
 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	442,005.00	442,005.00	442,005.00	442,005.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	388,815.10	322,464.20	322,464.20	322,464.20
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	314,198.83	334,161.83	334,161.83	334,161.83
10	1460 Dwelling Structures	3,118,647.67	3,165,035.57	3,165,035.57	3,165,035.57
11	1465.1 Dwelling Equipment-Nonexpendable	88,605.00	88,605.00	88,605.00	88,605.00
12	1470 Nondwelling Structures	67,971.00	67,971.00	67,971.00	67,971.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	162.40	162.40	162.40	162.40
17	1499 Development Activities 4	0.00	0.00	0.00	0.00


- 1 To be completed for the Performance and Evaluation Report
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 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
 4 RHF funds shall be included here.

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Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26S008501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$4,420,405.00	\$4,420,405.00	\$4,420,405.00	\$4,420,405.00
21	Amount of Line 20 Related to LBP Activities	90,000.00	103,000.00	103,000.00	103,000.00
22	Amount of Line 20 Related to Section 504 Compliance	350,000.00	215,000.00	215,000.00	215,000.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	157,385.00	115,000.00	115,000.00	115,000.00
Signature of Executive Director 		Date 10-17-11		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

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Part II: Supporting Pages

PHA Name:		Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26S008501-09 Replacement Housing Factor Grant No: Date of CFFP:				CFFP (Yes/No) No	Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	William Howard Day Homes								
PA008000001	Professional Services	1430		196,268.60	144,383.00	144,383.00	144,383.00	Complete	
	Abatement, Lead, mold & asbestos	1460	19 units	110,707.50	103,177.00	103,177.00	103,177.00	Complete	
	Interior renovations/walls, floors etc.	1460	19 units	646,739.62	686,739.62	686,739.62	686,739.62	Complete	
	Kitchen cabinets and fixtures	1460	19 units	110,127.50	110,127.50	110,127.50	110,127.50	Complete	
	Bath renovations and fixtures	1460	19 units	75,000.00	75,000.00	75,000.00	75,000.00	Complete	
	Electrical upgrades/100 amp load centers	1460	19 units	48,000.00	48,000.00	48,000.00	48,000.00	Complete	
	Power wiring, fire and low voltage circuits	1460	19 units	157,000.00	143,684.75	143,684.75	143,684.75	Complete	
	Site Lighting	1450	2- buildings	7,500.00	7,500.00	7,500.00	7,500.00	Complete	
	Plumbing upgrades / supplies and DWV	1460	19 units	188,225.00	189,732.17	189,732.17	189,732.17	Complete	
	Mechanical upgrades / HVAC	1460	19 units	259,200.00	259,202.32	259,202.32	259,202.32	Complete	
	Façade improvements/porches and rails	1460	19 units	248,258.00	282,686.71	282,686.71	282,686.71	Complete	
	Windows and Doors	1460	19 units	160,500.00	160,500.00	160,500.00	160,500.00	Complete	
	Site work & Utility upgrades	1450	2 buildings	146,912.50	166,875.50	166,875.50	166,875.50	Complete	
	Sidewalks	1450	1000 lin ft	16,000.00	16,000.00	16,000.00	16,000.00	Complete	
	Landscaping	1450	2 acres	27,787.00	27,787.00	27,787.00	27,787.00	Complete	
	Tenant Relocation Costs	1495	4	162.40	162.40	162.40	162.40	Complete	
	Ranges and Refrigerators	1465	19 units	21,700.00	21,700.00	21,700.00	21,700.00	Complete	
	John A.F. Hall Manor								
PA008000003	Professional Services	1430		16,400.00	16,502.56	16,502.56	16,502.56	Complete	
	Vacuum Pump / boiler room	1460	1	81,150.00	81,150.00	81,150.00	81,150.00	Complete	
	Hillside Village								
PA008000004	Professional Services	1430		16,400.00	16,502.56	16,502.56	16,502.56	Complete	
	Replace Boilers	1460	2	186,500.00	186,500.00	186,500.00	186,500.00	Complete	
	Smith Homes								
PA008000005	Professional Services	1430		16,400.00	16,502.56	16,502.56	16,502.56	Complete	
	Replace Domestic Boilers	1460	2	182,342.00	173,637.45	173,637.45	173,637.45	Complete	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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2 To be completed for the Performance and Evaluation Report

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26S008501-09 Replacement Housing Factor Grant No: Date of CFFP: CFFP (Yes/No) No						Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
	Morrison Tower							
PA008000007	Professional Services	1430		115,196.50	102,068.00	102,068.00	102,068.00	Complete
	Kitchen cabinets and finishes	1460	120 units	207,400.00	207,400.00	207,400.00	207,400.00	Complete
	Countertops	1460	120 units	73,298.05	73,298.05	73,298.05	73,298.05	Complete
	Electrical upgrades / load centers / GFCI	1460	120 units	64,200.00	64,200.00	64,200.00	64,200.00	Complete
	Replace valves and fixtures	1460	120 units	61,200.00	61,200.00	61,200.00	61,200.00	Complete
	Energy star ranges	1465	120	66,905.00	66,905.00	66,905.00	66,905.00	Complete
	Renovate 12th floor offices, flooring	1470	6673 sq. ft.	34,575.00	34,575.00	34,575.00	34,575.00	Complete
	12th floor offices, repair walls and ceiling	1470	6673 sq. ft.	24,301.00	24,301.00	24,301.00	24,301.00	Complete
	Light fixtures, wiring upgrades, sundries	1470	6673 sq. ft.	9,095.00	9,095.00	9,095.00	9,095.00	Complete
	Add parking spaces	1450	4	5,560.00	5,560.00	5,560.00	5,560.00	Complete
	Lick Tower							
PA008000009	Professional Services	1430		28,150.00	26,505.52	26,505.52	26,505.52	Complete
	Paving and restripe parking lots	1450	16,000 sq. ft.	110,439.33	110,439.33	110,439.33	110,439.33	Complete
	Replace Domestic Boilers	1460	2	258,800.00	258,800.00	258,800.00	258,800.00	Complete
	ARRA Administration salaries	1410		386,505.00	386,505.00	386,505.00	386,505.00	
Partial	President/Agency Counsel							
Partial	Executive Secretary							
Partial	Senior AMP Manager							
Partial	Purchasing Specialist / 2							
Partial	Purchasing Specialist / 1							
Partial	Comptroller							
Partial	Accounts Assistant							
Partial	Accounts Payable Specialist							
Partial	Director of Capital Improv.							
	ARRA Administration benefits	1410		50,000.00	50,000.00	50,000.00	50,000.00	
	Advertising and fees	1410		5,500.00	5,500.00	5,500.00	5,500.00	
	TOTAL CAPITAL FUNDS PROGRAM - 2009 ARRA			\$4,420,405.00	\$4,420,405.00	\$4,420,405.00	\$4,420,405.00	100% Complete

- 1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Page 4 of 4

form HUD-50075.1 (4/2008)

Attachment: pa008g01

Annual Statement /Performance and Evaluation Report
 Capital Funds Program and Capital Fund Program Replacement Housing Factor and
 Capital Funds Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name:	Harrisburg Housing Authority	Grant Type and Number: Capital Fund Program No: PA00800000109R Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2009 FFY of Grant Approval: 2009
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☐ Original Annual Statement ☐ Reserved for Disasters/Emergencies ☒ Revised Annual Statement (revision no: 2)
☒ Performance and Evaluation Report for Period Ending: 6/30/11 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	0.00	0.00	0.00	0.00
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	340,000.00	340,000.00	340,000.00	296,634.96
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	324,000.00	324,000.00	324,000.00	323,982.21
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	319,664.00	319,664.00	319,664.00	308,815.85
10	1460 Dwelling Structures	2,368,336.00	2,375,686.94	2,375,686.94	2,111,331.97
11	1465.1 Dwelling Equipment-Nonexpendable	47,000.00	40,000.00	40,000.00	31,302.08
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	1,000.00	649.06	649.06	649.06
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

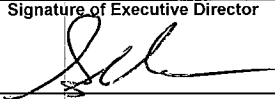
Page __1__ of __3__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA00800000109R Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2009 FFY of Grant Approval: 2009	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$3,400,000.00	\$3,400,000.00	\$3,400,000.00	\$3,072,716.13
21	Amount of Line 20 Related to LBP Activities	80,400.00	87,337.00	87,337.00	0.00
22	Amount of Line 20 Related to Section 504 Compliance	200,000.00	200,000.00	200,000.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	2,000,000.00	2,000,000.00	2,000,000.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director	
		10-17-11			

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Page 2 of 3

form HUD-50075.1 (4/2008)

PHA Name:		Harrisburg Housing Authority	Grant Type and Number: Capital Fund Program No: PA00800000109R Replacement Housing Factor Grant No: Date of CFFP:						CFFP (Yes/No) No	Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2			
	William Howard Day Homes									
PA008000001	Buildings A&B&C									
	Professional Services	1430		324,000.00	324,000.00	324,000.00	323,982.21	In progress		
	Sitework, landscaping & parking	1450	3 bldgs	319,664.00	319,664.00	319,664.00	308,815.85	In progress		
	Demo & Abatement	1460	36 units	80,441.67	87,336.90	87,336.90	87,336.90	In progress		
	Upgraded insulation & thermal protection	1460	54 units	74,000.00	66,000.00	66,000.00	63,000.00	In progress		
	Interior renovations/walls, floors etc.	1460	54 units	450,439.76	393,317.07	393,317.07	312,655.10	In progress		
	Kitchen renovations, water saving fixtures	1460	54 units	285,000.00	285,000.00	285,000.00	255,000.00	In progress		
	Bath renovations, water saving fixtures	1460	54 units	127,000.00	120,000.00	120,000.00	107,000.00	In progress		
	100 amp services w/separate metering	1460	36 units	34,428.23	42,923.26	42,923.26	42,923.26	In progress		
	Energy efficient fixtures & wiring	1460	36 units	200,000.00	211,000.00	211,000.00	211,000.00	In progress		
	Plumbing upgrades / supplies and DWV	1460	36 units	155,666.67	161,768.25	161,768.25	161,768.25	In progress		
	Mechanical upgrades / HVAC	1460	36 units	373,666.67	420,648.46	420,648.46	420,648.46	In progress		
	Façade improvements/porches and rails	1460	54 units	334,585.00	334,585.00	334,585.00	250,000.00	In progress		
	Energy star windows and doors	1460	54 units	253,108.00	253,108.00	253,108.00	200,000.00	In progress		
	Energy star ranges & refrigerators	1465	54 units	47,000.00	40,000.00	40,000.00	31,302.08	In progress		
	Relocation Costs	1495	36 residents	1,000.00	649.06	649.06	649.06	Complete		
COCC	Admin. Salaries & Benefits	1410		340,000.00	340,000.00	340,000.00	296,634.96			
	TOTAL CAPITAL FUNDS PROGRAM - 2009 CFRC			3,400,000.00	3,400,000.00	3,400,000.00	3,072,716.13	90% Complete		

Page 3 of 3

form HUD-50075.1 (4/2008)

Attachment: pa008h01

Annual Statement /Performance and Evaluation Report

Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development

Office of Public and Indian Housing

OMB No. 2577-0226

Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11			
		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)			
		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	697,585.32	543,022.74	543,022.74	0.00
3	1408 Management Improvements	57,175.00	76,381.00	76,381.00	41,026.12
4	1410 Administration	349,217.00	349,217.00	349,217.00	349,217.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	238,300.00	170,000.00	170,000.00	151,811.72
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	213,000.00	268,450.00	268,450.00	268,450.00
10	1460 Dwelling Structures	1,903,408.68	2,049,447.97	2,049,447.97	2,049,447.97
11	1465.1 Dwelling Equipment-Nonexpendable	30,990.00	31,302.08	31,302.08	31,302.08
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs	2,500.00	4,355.21	4,355.21	4,355.21
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

1 To be completed for the Performance and Evaluation Report

2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.

4 RHF funds shall be included here.

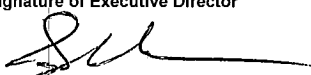
Page __1__ of __4__

form HUD-50075.1 (4/2008)

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-08 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2008 FFY of Grant Approval: 2008	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct	0.00	0.00	0.00	0.00
	Payment	-	-	-	-
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$3,492,176.00	\$3,492,176.00	\$3,492,176.00	\$2,895,610.10
21	Amount of Line 20 Related to LBP Activities	90,000.00	87,000.00	87,000.00	87,000.00
22	Amount of Line 20 Related to Section 504 Compliance	350,000.00	315,200.00	315,200.00	315,200.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	157,385.00	200,670.00	200,670.00	200,670.00
Signature of Executive Director 		Date 10-17-11		Signature of Public Housing Director Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Page 2 of 4

form HUD-50075.1 (4/2008)

Part II: Supporting Pages

PHA Name:		Grant Type and Number:						Federal FFY of Grant:	
Harrisburg Housing Authority		Capital Fund Program No: PA26P008501-08						2008	
		Replacement Housing Factor Grant No:						CFFP (Yes/No) No	
		Date of CFFP:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	William Howard Day Homes								
PA008000001	Operations	1406		90,686.09	70,592.96	70,592.96	0.00		
	Update computers, telephone & training	1408		7,432.75	7,432.75	7,432.75	4,923.14	In progress	
	Professional Services	1430		238,300.00	170,000.00	170,000.00	151,811.72	In progress	
	Site work, landscaping & parking	1450	27 units	213,000.00	268,450.00	268,450.00	268,450.00	Complete	
	Demo & Abatement	1460	27 units	80,441.67	87,336.90	87,336.90	87,336.90	Complete	
	Interior renovations/walls, floors etc.	1460	27 units	382,010.00	460,952.01	460,952.01	460,952.01	Complete	
	Kitchen renovations and fixtures	1460	27 units	153,000.00	153,000.00	153,000.00	153,000.00	Complete	
	Bath renovations and fixtures	1460	27 units	110,000.00	110,000.00	110,000.00	110,000.00	Complete	
	Electrical upgrades/100 amp load centers	1460	27 units	99,000.00	99,000.00	99,000.00	99,000.00	Complete	
	Power wiring, fire and low voltage circuits	1460	27 units	154,948.33	162,067.20	162,067.20	162,067.20	Complete	
	Plumbing upgrades / supplies and DWV	1460	27 units	155,666.67	161,768.25	161,768.25	161,768.25	Complete	
	Mechanical upgrades / HVAC	1460	27 units	373,666.67	420,648.27	420,648.27	420,648.27	Complete	
	Façade improvements/porches and rails	1460	27 units	185,600.00	185,600.00	185,600.00	185,600.00	Complete	
	Windows and Doors	1460	27 units	209,075.34	209,075.34	209,075.34	209,075.34	Complete	
	Appliances, ranges and refrigerators	1465	27 units	30,990.00	31,302.08	31,302.08	31,302.08	Complete	
	Relocation costs	1495	17 residents	2,500.00	4,355.21	4,355.21	4,355.21	Complete	
	George A. Hoverter Homes								
PA008000002	Operations	1406		90,686.08	70,592.96	70,592.96	0.00		
	Update computers, telephone & training	1408		7,432.75	8,450.00	8,450.00	7,384.70	In progress	
	John A. F. Hall Manor								
PA008000003	Operations	1406		216,251.45	168,337.05	168,337.05	0.00		
	Update computers, telephone & training	1408		17,724.25	17,724.25	17,724.25	12,307.81	In progress	
	Hillside Village								
PA008000004	Operations	1406		27,903.41	21,720.91	21,720.91	0.00		
	Update computers, telephone & training	1408		2,287.00	22,750.00	22,750.00	1,641.06	In progress	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Page 3 of 4

PHA Name:		Harrisburg Housing Authority	Grant Type and Number: Capital Fund Program No: PA26P008501-08 Replacement Housing Factor Grant No: Date of CFFP:						CFFP (Yes/No) No	Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
PIC No.				Original	Revised 1	Funds Obligated 2	Funds Expended 2			
	Smith Homes									
PA008000005	Operations	1406		34,879.27	27,151.14	27,151.14	0.00			
	Update computers, telephone & training	1408		2,858.75	3,450.00	3,450.00	2,461.57	In progress		
	Jackson Tower									
PA008000006	Operations	1406		97,661.95	76,023.18	76,023.18	0.00			
	Update computers, telephone & training	1408		8,004.50	0.00	0.00	0.00			
	Morrison Tower									
PA008000007	Operations	1406		48,830.97	38,011.58	38,011.58	0.00			
	Update computers, telephone & training	1408		4,002.25	6,000.00	6,000.00	4,923.14	In progress		
	Lick Tower									
PA008000009	Operations	1406		55,806.83	43,441.82	43,441.82	0.00			
	Update computers, telephone & training	1408		4,574.00	4,574.00	4,574.00	3,282.08	In progress		
	Scattered Sites									
PA008000010	Operations	1406		34,879.27	27,151.14	27,151.14	0.00			
	Update computers, telephone & training	1408		2,858.75	6,000.00	6,000.00	4,102.62	In progress		
COCC	Administration: Management Fee	1410		349,217.00	349,217.00	349,217.00	349,217.00	Complete		
TOTAL CAPITAL FUNDS PROGRAM - 2008				\$3,492,176.00	\$3,492,176.00	\$3,492,176.00	\$2,895,610.10	83% Completed		

Page 4 of 4

form HUD-50075.1 (4/2008)

Attachment: pa008i01

Annual Statement /Performance and Evaluation Report Capital Funds Program and Capital Fund Program Replacement Housing Factor and Capital Funds Financing Program

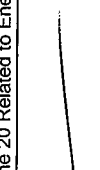
U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number: Capital Fund Program No: PA26P008501-07 Replacement Housing Factor Grant No:		FFY of Grant: 2007 FFY of Grant Approval: 2007
PHA Name: Harrisburg Housing Authority		Revised Annual Statement (revision no: 4) Final Performance and Evaluation Report		
Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Final Performance and Evaluation Report		Date of CFFP:		
Line	Summary by Development Account	Original	Revised 2	Total Actual Cost 1
1	Total Non-Capital Funds			Expended
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	657,447.00	506,569.79	
3	1408 Management Improvements	78,976.00	81,748.58	0.00
4	1410 Administration	356,693.00	356,693.00	81,748.58
5	1411 Audit	0.00	0.00	356,693.00
6	1415 Liquidated Damages	0.00	0.00	0.00
7	1430 Fees and Costs	350,749.50	387,982.78	0.00
8	1440 Site Acquisition	0.00	0.00	207,429.70
9	1450 Site Improvement	229,738.50	261,132.83	0.00
10	1460 Dwelling Structures	1,871,634.00	1,951,111.02	259,005.50
11	1465.1 Dwelling Equipment-Nonexpendable	21,700.00	21,700.00	1,889,338.83
12	1470 Nondwelling Structures	0.00	0.00	21,700.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00
16	1495.1 Relocation Costs	0.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00

- 1 To be completed for the Performance and Evaluation Report
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- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

Annual Statement /Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number: Capital Fund Program No: PA26P008501-07 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2007 FFY of Grant Approval: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/11 <input type="checkbox"/> Summary by Development Account <input checked="" type="checkbox"/> Reserved for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		Revised Annual Statement (revision no: 4)			
Line		Total Estimated Cost	Revised 2	Obligated	Total Actual Cost 1
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$3,566,938.00	\$3,566,938.00	\$3,566,938.00	\$2,815,915.61
21	Amount of Line 20 Related to LBP Activities	90,000.00	92,600.00	92,600.00	80,169.00
22	Amount of Line 20 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	128,884.00	128,884.00	128,884.00
25	Amount of Line 20 Related to Energy Conservation Measures	157,385.00	182,200.00	182,200.00	182,200.00
Signature of Executive Director 		Signature of Public Housing Director		Date	

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
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Part II: Supporting Pages

PHA Name:		Grant Type and Number: Capital Fund Program No: PA26P008501-07 Replacement Housing Factor Grant No:				CFEP (Yes/No) No		Federal FY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	William Howard Day Homes								
PA008001	Operations	1406		85,468.11	65,854.07	65,854.07	0.00		
	Update computers and training	1408		10,266.88	9,705.79	9,705.79	9,705.79	Complete	
	Professional Services	1430		85,936.73	98,572.28	98,572.28	87,009.13	Complete	
	Sitework, landscaping & parking	1450	24 units	174,412.50	173,837.50	173,837.50	173,837.50	Complete	
	Site Lighting	1450	2- buildings	7,500.00	7,500.00	7,500.00	7,500.00	Complete	
	Phase II: Electrical underground	1450	3-buildings	0.00	31,969.33	31,969.33	29,842.00	Complete	
	Demo & Abatement	1460	24 units	107,146.50	92,643.15	92,643.15	80,168.65	Complete	
	Interior renovations/walls, floors etc.	1460	24 units	567,157.00	478,645.07	478,645.07	453,985.07	In progress	
	Kitchen renovations and fixtures	1460	24 kitchens	78,772.50	78,772.50	78,772.50	78,772.50	Complete	
	Bath renovations and fixtures	1460	24 bathrooms	75,000.00	75,000.00	75,000.00	75,000.00	Complete	
	Electrical upgrades/100 amp load centers	1460	24 units	48,000.00	48,000.00	48,000.00	48,000.00	Complete	
	Power wiring, fire and low voltage circuits	1460	24 units	157,000.00	143,684.75	143,684.75	143,684.75	Complete	
	Plumbing upgrades / supplies and DWV	1460	24 units	170,600.00	172,910.91	172,910.91	172,910.91	Complete	
	Mechanical upgrades / HVAC	1460	24 units	259,200.00	239,292.38	239,292.38	239,292.38	Complete	
	Facade improvements/porches and rails	1460	24 units	248,258.00	248,258.00	248,258.00	248,258.00	Complete	
	Windows and Doors	1460	24 units	160,500.00	160,500.00	160,500.00	160,500.00	Complete	
	Power wiring, fire and low voltage circuits (phase 2)	1460	12 units	0.00	52,280.54	52,280.54	36,777.05	from 50109	
	Plumbing upgrades / supplies and DWV (phase 2)	1460	12 units	0.00	32,605.31	32,605.31	32,605.31	from 50109	
	Mechanical upgrades / HVAC (phase 2)	1460	12 units	0.00	119,813.86	119,813.86	110,679.66	from 50109	
	Appliances, ranges and refrigerators	1465	24 units	21,700.00	21,700.00	21,700.00	21,700.00	Complete	
	George A. Hoverter Homes								
PA008002	Operations	1406		85,468.11	65,854.07	65,854.07	0.00		
	Update computers and training	1408		10,266.88	15,454.69	15,454.69	15,454.69	Complete	
	Professional Services	1430		39,569.73	527.50	527.50	527.50	Complete	
	John A. F. Hall Manor								
PA008003	Operations	1406		203,808.57	157,036.64	157,036.64	0.00		
	Update computers and training	1408		24,482.56	24,240.78	24,240.78	24,240.78	Complete	
	Professional Services	1430		94,358.58	0.00	0.00	0.00		
	Retaining Wall Repairs	1450		47,826.00	47,826.00	47,826.00	47,826.00	Complete	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement of Performance and Evaluation Report
Capital Funds Program and Capital Fund Program Replacement Housing Factor and
Capital Funds Financing Program

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name:		Harrisburg Housing Authority		Grant Type and Number: Capital Fund Program No: PA26P008501-07 Replacement Housing Factor Grant No:		CFFP (Yes/No) No		Federal FFY of Grant: 2007	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
	Hillside Village								
PA008004	Operations	1406		26,297.88	20,262.79	20,262.79	0.00		
	Update computers and training	1408		3,159.04	3,229.99	3,229.99	3,229.99	Complete	
	Professional Services	1430		12,175.30	0.00	0.00	0.00		
	Smith Homes								
PA008005	Operations	1406		32,872.35	25,328.49	25,328.49	0.00		
	Update computers and training	1408		3,948.80	4,829.19	4,829.19	4,829.19	Complete	
	Professional Services	1430		15,219.10	0.00	0.00	0.00		
	Boilers	1460		0.00	8,704.55	8,704.55	8,704.55	from S50109	
	Jackson Tower								
PA008006	Operations	1406		92,042.58	70,919.77	70,919.77	0.00		
	Update computers and training	1408		11,056.64	221.06	221.06	221.06	Complete	
	Professional Services	1430		42,613.55	279,332.43	279,332.43	110,342.50	In progress	
	Debt Collateralization for renovations	1501		0.00	0.00	0.00	0.00		
	Morrison Tower								
PA008007	Operations	1406		46,021.29	35,459.89	35,459.89	0.00		
	Update computers and training	1408		5,528.32	9,611.05	9,611.05	9,611.05	On going	
	Professional Services	1430		21,306.78	3,605.57	3,605.57	3,605.57	Complete	
	Lick Tower								
PA008009	Operations	1406		52,595.76	40,525.58	40,525.58	0.00		
	Update computers and training	1408		6,318.08	6,459.99	6,459.99	6,459.99	On going	
	Professional Services	1430		24,350.60	5,700.00	5,700.00	5,700.00	Complete	
	Scattered Sites								
PA008010	Operations	1406		32,872.35	25,328.49	25,328.49	0.00		
	Update computers and training	1408		3,948.80	7,996.04	7,996.04	7,996.04	On going	
	Professional Services	1430		15,219.13	245.00	245.00	245.00	Complete	
HHA-wide	Admin. Salaries & Benefits	1410		356,693.00	356,693.00	356,693.00	356,693.00	Complete	
	TOTAL CAPITAL FUNDS GRANT - 2007			\$3,566,938.00	\$3,566,938.00	\$3,566,938.00	\$2,815,915.61	79% Complete	

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

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Attachment: pa008j01
Harrisburg Housing Authority
Resident Advisory Board Consultation Process and Comments – FYB 2012

1. Resident notification of appointment to the Advisory Board

HHA has a standing Resident Advisory Board, i.e. Resident Council made up of the President and Vice President of each communities' Resident Association.

2. Resident Advisory Board Selection

Selection made from resident/participant response (see above)

3. Meeting Organization

Schedule date to meet with Resident Advisory Board for input to PHA Plan
- September 22, 2011

Notify Resident Advisory Board of scheduled meeting - September 22, 2011

Hold Resident Advisory Board meeting - September 28, 2011

4. Notification of Public Hearing

Schedule date for Public Hearing and place ad - August 10, 2011

Notify Resident Advisory Board - August 11, 2011

Hold Public Hearing meeting - October 6, 2011

5. Documentation of resident recommendations and PHA's response to recommendations



351 Chestnut Street
Harrisburg PA 17101
Phone: 717 232.67.81
Fax: 717.257.5437

Resident Advisory Board Meeting
to discuss
HHA Agency Plan

- Meeting is being held in the Lick Tower Resident Association/Council Office
- Meeting called to order at 3:05 p.m. following the adjournment of the already in progress regular monthly meeting of the Resident Council

Introduction made to the group. I asked if everyone in the room was a resident. Learning that two (2) people were not, I asked that they please excuse themselves. They complied and the meeting proceeded. I asked if each person in attendance would then introduce themselves. After the introductions, I explained that the invitation letter to this meeting was sent to Council President, Barbara Johnson and that in the letter she was asked to invite her Council members.

Meeting proceeded with an explanation or purpose of the meeting. I explained that this is our annual plan for HHA and that we encourage the thoughts, ideas, and suggestions for the plan as well as their thoughts on changes that the Agency proposes to make to the current Agency Plan.

I proceeded with discussion on;

- The application process and eligibility requirements
 - a. **Question:** Can a person apply for Housing if they owe back money to another HA?
Answer: They may apply if they pay the balance and meet other eligibility requirements.
- HHA's Minimum rent Policy
- HHA's Management Structure
- HHA's Grievance Procedures
 - a. **Question:** Can we be evicted if we don't get along with our neighbors?
Answer: If you follow procedures and report problems to your manager, ask for a meeting, make every effort to resolve the problem, then ask for mediation (Neighborhood Dispute), you stand a good chance of resolving the problem before the need for eviction. There have been cases when HHA has had to terminate leases, however, Managers will work to prevent this from happening as long as all residents work to comply.
 - Designated Housing for Elderly
 - Question:** When did high-rise buildings become elderly only?
Answer: Sometime between 2002-2004. I was unsure of the exact date so I said I would find out and report back to the Council President.
 - Community Service

- Safety and crime prevention
- Asset Management
- VAWA

Open discussion:

- **Question:** How old do children have to be in order to get a larger unit?

Answer: Children of the same sex can remain in the same bedroom. Children of opposite sex can remain the same bedroom until they are five (5). Children can stay in the bedroom with their parent (s) until they are age three (3). There are certain cases where there are medical needs to separate the children. HHA will review and consider those requests which are made through a licensed physician.

Recommendation: Children of the same sex should be given their own bedroom when there is a wide age gap. If a child turns 13 and their brother is 3, or a 16 year old and a 5 year old, or, and 18 year old and a 5 year old.

- **Question:** How do we (HHA) get rid of people who are not on lease but living with residents?

Answer: HHA must have solid, documented proof that someone other than those on the lease are residing in a unit. If that is established, we notify the resident informing them that we believe they are in violation of their lease for having someone not on the lease reside with them. We give an opportunity for them to either deny this, and prove it, or, terminate the lease if they fail to comply.

- **Question:** Is it possible for a senior to add someone to their lease who is not a senior?

- **Answer:** No, the senior buildings are designates SENIOR ONLY.

Discussion continues on these same questions and how it would be good if everyone in housing would just follow the rules.

The attendees thanked me for answering their questions and explaining things in a way they understood. I thanked them for attending and for asking questions. I applauded them for being resident leaders and wished them well in their efforts within their respective communities. I offered to help with other questions or concerns.

Meeting adjourned at 4:25 p.m.